

Division: 4418 – Music MUS.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	820	874	1157	Success %	88.0%	84.1%	76.1%
WSCH	3107.8	2980.5	3689.4	Retention %	98.9%	95.5%	89.0%
FTES	103.6	99.4	123.0	Withdraw %	1.1%	4.5%	11.0%
LOAD (WSCH/FTEF)*	279.3	275.0	301.1				
Classroom Teaching FTEF				Sections			
Full-time FTEF	5.6	4.9	5.9	Total	72	74	86
Adjunct FTEF	5.5	5.8	6.4	% CTE	0.0%	0.0%	1.2%
Overload FTEF (FT Faculty)	0.0	0.2	0.0	% Transferable	91.7%	91.9%	94.2%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	8.3%	6.8%	3.5%
Total FTEF	11.1	10.8	12.3	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	50.7%	46.9%	47.9%				

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Successful Course Completion Rates: 2020-21 to 2022-23

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	114	114	144	13.9	13.0	12.4	86.0	86.0	89.6	0.9	5.3	8.3
Asian-Int'l	58	49	55	7.1	5.6	4.8	87.9	83.7	87.3	0.0	4.1	0.0
Black	9	18	21	1.1	2.1	1.8	77.8	50.0	71.4	0.0	11.1	14.3
Filipino	41	75	90	5.0	8.6	7.8	80.5	90.7	74.4	7.3	2.7	7.8
Hispanic	199	237	331	24.3	27.1	28.6	82.4	78.5	68.6	1.5	4.6	15.1
Native Am	3	3	0	0.4	0.3	0.0	100.0	100.0	---	0.0	0.0	---
Pac Islander	21	20	31	2.6	2.3	2.7	66.7	75.0	45.2	4.8	10.0	29.0
White	289	275	361	35.2	31.5	31.2	93.1	88.4	77.0	0.3	3.3	10.5
Other	61	70	84	7.4	8.0	7.3	95.1	87.1	82.1	0.0	5.7	9.5
Unrecorded	25	13	40	3.0	1.5	3.5	100.0	84.6	85.0	0.0	7.7	0.0
<i>Total</i>	820	874	1157	100	100	100	88.0	84.1	76.1	1.1	4.5	11.0
Gender												
Female	326	405	480	39.8	46.3	41.5	88.7	84.0	76.9	1.5	5.2	10.6
Male	467	434	619	57.0	49.7	53.5	88.0	84.6	76.1	0.6	3.7	10.8
Unrecorded	27	35	58	3.3	4.0	5.0	81.5	80.0	70.7	3.7	5.7	15.5
<i>Total</i>	820	874	1157	100	100	100	88.0	84.1	76.1	1.1	4.5	11.0
Age												
19 or less	298	336	446	36.3	38.4	38.5	89.3	87.2	78.9	0.7	3.3	7.6
20-24	307	285	376	37.4	32.6	32.5	84.0	76.1	73.4	1.3	6.0	13.3
25-29	55	59	68	6.7	6.8	5.9	80.0	79.7	61.8	1.8	6.8	19.1
30-34	26	49	49	3.2	5.6	4.2	92.3	89.8	65.3	0.0	4.1	18.4
35-39	20	18	41	2.4	2.1	3.5	95.0	88.9	82.9	0.0	5.6	4.9
40-49	24	40	62	2.9	4.6	5.4	87.5	97.5	77.4	8.3	0.0	9.7
50+	90	87	115	11.0	10.0	9.9	100.0	90.8	84.3	0.0	4.6	11.3
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	820	874	1157	100	100	100	88.0	84.1	76.1	1.1	4.5	11.0
Disability Status												
Has disability	56	71	90	6.8	8.1	7.8	80.4	85.9	66.7	7.1	7.0	18.9
No disability	764	803	1067	93.2	91.9	92.2	88.6	83.9	76.9	0.7	4.2	10.3
First Generation College												
First generation	310	359	443	37.8	41.1	38.3	83.5	81.1	68.4	1.0	5.0	15.6
Not first generation	396	413	587	48.3	47.3	50.7	93.2	88.4	80.9	1.0	3.4	8.7
Income Status												
Low income	155	184	261	18.9	21.1	22.6	81.9	83.7	63.6	3.2	4.3	14.9
Not low income	665	690	896	81.1	78.9	77.4	89.5	84.2	79.8	0.6	4.5	9.8

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INDICATOR	2020	Fall Term 2021	2022
Enrollments/Dup.Headcount	398	416	521
WSCH	1545.8	1482.0	1657.3
FTES	51.5	49.4	55.2
LOAD (WSCH/FTEF)*	291.5	301.0	281.5
Success %	87.7%	85.3%	74.5%
Retention %	98.2%	98.8%	89.8%
Withdraw %	1.8%	1.2%	10.2%
Classroom Teaching FTEF			
Full-time FTEF	2.7	2.4	3.0
Adjunct FTEF	2.6	2.6	2.9
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.3	4.9	5.9
Percent Full-time	50.5%	48.1%	51.5%
Sections			
Total Number of Sections	35	35	40
% CTE	0.0%	0.0%	2.5%
% Transferable	91.4%	91.4%	92.5%
% Degree Applicable	8.6%	5.7%	2.5%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2021	2022	2023
Enrollments/Dup.Headcount	422	458	636
WSCH	1562.0	1498.5	2032.1
FTES	52.1	50.0	67.7
LOAD (WSCH/FTEF)*	268.2	253.4	319.2
Success %	88.4%	83.0%	77.5%
Retention %	99.5%	92.6%	88.4%
Withdraw %	0.5%	7.4%	11.6%
Classroom Teaching FTEF			
Full-time FTEF	3.0	2.5	2.8
Adjunct FTEF	2.9	3.2	3.5
Overload FTEF (F-T Faculty)	0.0	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.8	5.9	6.4
Percent Full-time	50.9%	45.9%	44.6%
Sections			
Total Number of Sections	37	39	46
% CTE	0.0%	0.0%	0.0%
% Transferable	91.9%	92.3%	95.7%
% Degree Applicable	8.1%	7.7%	4.3%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2020	2021	2022
Enrollments/Dup.Headcount	114	69	63
WSCH	368.2	240.0	195.6
FTES	12.3	8.0	6.5
LOAD (WSCH/FTEF)*	460.3	300.0	250.7
Success %	92.1%	82.6%	76.2%
Retention %	98.2%	98.6%	85.7%
Withdraw %	1.8%	1.4%	14.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.4	0.4
Overload FTEF (F-T Faculty)	0.4	0.4	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.8	0.8
Percent Full-time	50.0%	50.0%	51.3%
Sections			
Total Number of Sections	4	4	4
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%