| Division: 4413 - Modern Languages FL |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| INDICATOR | Academic Year |  |  | STUDENT SUCCESS INDICATORS | Academic Year |  |  |
|  | 20-21 | 21-22 | 22-23 |  | 20-21 | 21-22 | 22-23 |
| Enrollments (Dup. Headcnt) | 523 | 477 | 565 | Success \% | 86.2\% | 77.6\% | 70.3\% |
| WSCH | 2635.6 | 2336.0 | 2402.4 | Retention \% | 99.6\% | 93.5\% | 85.0\% |
| FTES | 87.9 | 77.9 | 80.1 | Withdraw \% | 0.4\% | 6.5\% | 15.0\% |
| LOAD (WSCH/FTEF)* | 407.6 | 361.3 | 343.2 |  |  |  |  |
| Classroom Teaching FTEF |  |  |  |  |  | demic Y |  |
| Full-time FTEF | 3.8 | 3.8 | 4.0 | Sections | 20-21 | 21-22 | 22-23 |
| Adjunct FTEF | 2.7 | 2.7 | 3.0 | Total | 27 | 31 | 31 |
| Overload FTEF (FT Faculty) | 0.0 | 0.0 | 0.0 | \% CTE | 0.0\% | 0.0\% | 0.0\% |
| Retired FTEF | 0.0 | 0.0 | 0.0 | \% Transferable | 100.0\% | 100.0\% | 100.0\% |
| Total FTEF | 6.5 | 6.5 | 7.0 | \% Degree Applicable | 0.0\% | 0.0\% | 0.0\% |
| Percent Full-time | 58.8\% | 58.8\% | 57.1\% | \% Basic Skills | 0.0\% | 0.0\% | 0.0\% |

Division: 4413 - Modern Languages FL
Successful Course Completion Rates: 2020-21 to 2022-23

| Demographic Variable | Enrollments(Duplicate Headcount) |  |  | Pct. Enrollments (Duplicate Headcount) |  |  | Percent Success |  |  | Percent Withdraw |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 20-21 | 21-22 | 22-23 | 20-21 | 21-22 | 22-23 | 20-21 | 21-22 | 22-23 | 20-21 | 21-22 | 22-23 |
| Ethnicity |  |  |  |  |  |  |  |  |  |  |  |  |
| Asian-Domestic | 134 | 149 | 185 | 25.6 | 31.2 | 32.7 | 93.3 | 82.6 | 79.5 | 0.0 | 4.7 | 13.0 |
| Asian-Int\| | 9 | 7 | 10 | 1.7 | 1.5 | 1.8 | 77.8 | 85.7 | 70.0 | 0.0 | 0.0 | 0.0 |
| Black | 15 | 12 | 11 | 2.9 | 2.5 | 1.9 | 73.3 | 66.7 | 45.5 | 0.0 | 16.7 | 18.2 |
| Filipino | 37 | 14 | 25 | 7.1 | 2.9 | 4.4 | 97.3 | 78.6 | 68.0 | 0.0 | 0.0 | 24.0 |
| Hispanic | 119 | 100 | 116 | 22.8 | 21.0 | 20.5 | 73.9 | 63.0 | 51.7 | 1.7 | 10.0 | 22.4 |
| Native Am | 1 | 0 | 1 | 0.2 | 0.0 | 0.2 | 0.0 | --- | 100.0 | 0.0 | --- | 0.0 |
| Pac Islander | 4 | 4 | 6 | 0.8 | 0.8 | 1.1 | 50.0 | 75.0 | 50.0 | 0.0 | 0.0 | 16.7 |
| White | 129 | 125 | 145 | 24.7 | 26.2 | 25.7 | 88.4 | 81.6 | 72.4 | 0.0 | 6.4 | 12.4 |
| Other | 47 | 47 | 45 | 9.0 | 9.9 | 8.0 | 87.2 | 83.0 | 75.6 | 0.0 | 6.4 | 15.6 |
| Unrecorded | 28 | 19 | 21 | 5.4 | 4.0 | 3.7 | 96.4 | 78.9 | 85.7 | 0.0 | 5.3 | 4.8 |
| Total | 523 | 477 | 565 | 100 | 100 | 100 | 86.2 | 77.6 | 70.3 | 0.4 | 6.5 | 15.0 |
| Gender |  |  |  |  |  |  |  |  |  |  |  |  |
| Female | 307 | 279 | 323 | 58.7 | 58.5 | 57.2 | 90.2 | 78.5 | 72.4 | 0.0 | 6.5 | 13.3 |
| Male | 203 | 178 | 210 | 38.8 | 37.3 | 37.2 | 80.3 | 76.4 | 64.3 | 1.0 | 6.2 | 18.6 |
| Unrecorded | 13 | 20 | 32 | 2.5 | 4.2 | 5.7 | 84.6 | 75.0 | 87.5 | 0.0 | 10.0 | 9.4 |
| Total | 523 | 477 | 565 | 100 | 100 | 100 | 86.2 | 77.6 | 70.3 | 0.4 | 6.5 | 15.0 |
| Age |  |  |  |  |  |  |  |  |  |  |  |  |
| 19 or less | 250 | 213 | 237 | 47.8 | 44.7 | 41.9 | 88.0 | 86.4 | 79.7 | 0.0 | 4.2 | 10.5 |
| 20-24 | 139 | 123 | 129 | 26.6 | 25.8 | 22.8 | 87.1 | 75.6 | 62.0 | 0.7 | 5.7 | 18.6 |
| 25-29 | 50 | 44 | 51 | 9.6 | 9.2 | 9.0 | 74.0 | 61.4 | 58.8 | 2.0 | 9.1 | 21.6 |
| 30-34 | 23 | 25 | 29 | 4.4 | 5.2 | 5.1 | 78.3 | 60.0 | 51.7 | 0.0 | 12.0 | 27.6 |
| 35-39 | 12 | 17 | 29 | 2.3 | 3.6 | 5.1 | 75.0 | 64.7 | 65.5 | 0.0 | 0.0 | 10.3 |
| 40-49 | 19 | 27 | 38 | 3.6 | 5.7 | 6.7 | 100.0 | 70.4 | 63.2 | 0.0 | 18.5 | 15.8 |
| 50+ | 30 | 28 | 52 | 5.7 | 5.9 | 9.2 | 90.0 | 75.0 | 76.9 | 0.0 | 10.7 | 15.4 |
| Unrecorded | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | --- | --- | --- | --- | --- | --- |
| Total | 523 | 477 | 565 | 100 | 100 | 100 | 86.2 | 77.6 | 70.3 | 0.4 | 6.5 | 15.0 |
| Disability Status |  |  |  |  |  |  |  |  |  |  |  |  |
| Has disability | 30 | 29 | 34 | 5.7 | 6.1 | 6.0 | 90.0 | 72.4 | 61.8 | 0.0 | 0.0 | 17.6 |
| No disability | 493 | 448 | 531 | 94.3 | 93.9 | 94.0 | 86.0 | 77.9 | 70.8 | 0.4 | 6.9 | 14.9 |
| First Generation College |  |  |  |  |  |  |  |  |  |  |  |  |
| First generation | 190 | 177 | 205 | 36.3 | 37.1 | 36.3 | 84.7 | 68.9 | 57.6 | 0.5 | 7.3 | 22.4 |
| Not first generation | 294 | 268 | 324 | 56.2 | 56.2 | 57.3 | 88.8 | 84.3 | 78.7 | 0.3 | 5.6 | 10.2 |
| Income Status |  |  |  |  |  |  |  |  |  |  |  |  |
| Low income | 76 | 79 | 82 | 14.5 | 16.6 | 14.5 | 78.9 | 68.4 | 48.8 | 1.3 | 6.3 | 26.8 |
| Not low income | 447 | 398 | 483 | 85.5 | 83.4 | 85.5 | 87.5 | 79.4 | 73.9 | 0.2 | 6.5 | 13.0 |

Division: 4413 - Modern Languages FL

| INDICATOR | Fall Term |  |  |
| :---: | :---: | :---: | :---: |
|  | 2020 | 2021 | 2022 |
| Enrollments/Dup.Headcount | 255 | 226 | 245 |
| WSCH | 1313.2 | 1241.3 | 1031.2 |
| FTES | 43.8 | 41.4 | 34.4 |
| LOAD (WSCH/FTEF)* | 419.1 | 396.2 | 309.4 |
| Success \% | 85.9\% | 81.9\% | 70.6\% |
| Retention \% | 99.6\% | 99.1\% | 87.3\% |
| Withdraw \% | 0.4\% | 0.9\% | 12.7\% |
| Classroom Teaching FTEF |  |  |  |
| Full-time FTEF | 1.8 | 1.8 | 2.0 |
| Adjunct FTEF | 1.3 | 1.3 | 1.3 |
| Overload FTEF (F-T Faculty) | 0.0 | 0.0 | 0.0 |
| Retired FTEF | 0.0 | 0.0 | 0.0 |
| Total FTEF | 3.1 | 3.1 | 3.3 |
| Percent Full-time | 57.4\% | 57.4\% | 60.0\% |
| Sections |  |  |  |
| Total Number of Sections | 13 | 15 | 15 |
| \% CTE | 0.0\% | 0.0\% | 0.0\% |
| \% Transferable | 100.0\% | 100.0\% | 100.0\% |
| \% Degree Applicable | 0.0\% | 0.0\% | 0.0\% |
| \% Basic Skills | 0.0\% | 0.0\% | 0.0\% |

Division: 4413 - Modern Languages FL

| INDICATOR | Spring Term |  |  |
| :---: | :---: | :---: | :---: |
|  | 2021 | 2022 | 2023 |
| Enrollments/Dup.Headcount | 268 | 251 | 320 |
| WSCH | 1322.4 | 1094.7 | 1371.2 |
| FTES | 44.1 | 36.5 | 45.7 |
| LOAD (WSCH/FTEF)* | 396.7 | 328.4 | 374.0 |
| Success \% | 86.6\% | 73.7\% | 70.0\% |
| Retention \% | 99.6\% | 88.4\% | 83.1\% |
| Withdraw \% | 0.4\% | 11.6\% | 16.9\% |
| Classroom Teaching FTEF |  |  |  |
| Full-time FTEF | 2.0 | 2.0 | 2.0 |
| Adjunct FTEF | 1.3 | 1.3 | 1.7 |
| Overload FTEF (F-T Faculty) | 0.0 | 0.0 | 0.0 |
| Retired FTEF | 0.0 | 0.0 | 0.0 |
| Total FTEF | 3.3 | 3.3 | 3.7 |
| Percent Full-time | 60.0\% | 60.0\% | 54.5\% |
| Sections |  |  |  |
| Total Number of Sections | 14 | 16 | 16 |
| \% CTE | 0.0\% | 0.0\% | 0.0\% |
| \% Transferable | 100.0\% | 100.0\% | 100.0\% |
| \% Degree Applicable | 0.0\% | 0.0\% | 0.0\% |
| \% Basic Skills | 0.0\% | 0.0\% | 0.0\% |

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| INDICATOR | Summer Term |  |  |
| :---: | :---: | :---: | :---: |
|  | 2020 | 2021 | 2022 |
| Enrollments/Dup.Headcount | 186 | 120 | 124 |
| WSCH | 899.4 | 541.6 | 540.8 |
| FTES | 30.0 | 18.1 | 18.0 |
| LOAD (WSCH/FTEF)* | 435.2 | 386.9 | 386.3 |
| Success \% | 85.5\% | 82.5\% | 71.8\% |
| Retention \% | 100.0\% | 96.7\% | 89.5\% |
| Withdraw \% | 0.0\% | 3.3\% | 10.5\% |
| Classroom Teaching FTEF |  |  |  |
| Full-time FTEF | 0.0 | 0.3 | 0.0 |
| Adjunct FTEF | 1.3 | 0.7 | 1.0 |
| Overload FTEF (F-T Faculty) | 0.7 | 0.4 | 0.4 |
| Retired FTEF | 0.0 | 0.0 | 0.0 |
| Total FTEF | 2.1 | 1.4 | 1.4 |
| Percent Full-time | 35.5\% | 52.4\% | 28.6\% |
| Sections |  |  |  |
| Total Number of Sections | 7 | 5 | 5 |
| \% CTE | 0.0\% | 0.0\% | 0.0\% |
| \% Transferable | 100.0\% | 100.0\% | 100.0\% |
| \% Degree Applicable | 0.0\% | 0.0\% | 0.0\% |
| \% Basic Skills | 0.0\% | 0.0\% | 0.0\% |

