

Division: 4411 – Management MGMT

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	258	180	357	Success %	86.8%	78.3%	66.7%
WSCH	865.2	613.9	1071.0	Retention %	93.0%	95.0%	82.1%
FTES	28.8	20.5	35.7	Withdraw %	7.0%	5.0%	17.9%
LOAD (WSCH/FTEF)*	432.6	341.0	411.9				
Classroom Teaching FTEF				Sections			
Full-time FTEF	0.4	0.2	0.6	Total	10	9	13
Adjunct FTEF	1.4	1.6	2.0	% CTE	100.0%	100.0%	100.0%
Overload FTEF (FT Faculty)	0.2	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	2.0	1.8	2.6	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	30.0%	11.1%	23.1%				

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Successful Course Completion Rates: 2020-21 to 2022-23

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	38	32	54	14.7	17.8	15.1	84.2	90.6	75.9	0.0	0.0	11.1
Asian-Int'l	3	5	11	1.2	2.8	3.1	100.0	80.0	72.7	0.0	0.0	0.0
Black	9	7	23	3.5	3.9	6.4	88.9	57.1	47.8	11.1	0.0	30.4
Filipino	14	9	18	5.4	5.0	5.0	85.7	100.0	66.7	7.1	0.0	16.7
Hispanic	105	55	95	40.7	30.6	26.6	85.7	63.6	61.1	9.5	12.7	23.2
Native Am	0	1	1	0.0	0.6	0.3	---	100.0	100.0	---	0.0	0.0
Pac Islander	2	4	5	0.8	2.2	1.4	0.0	50.0	20.0	50.0	25.0	60.0
White	60	52	108	23.3	28.9	30.3	95.0	88.5	75.0	3.3	1.9	9.3
Other	15	9	26	5.8	5.0	7.3	86.7	77.8	50.0	6.7	0.0	38.5
Unrecorded	12	6	16	4.7	3.3	4.5	75.0	66.7	75.0	16.7	0.0	18.8
<i>Total</i>	258	180	357	100	100	100	86.8	78.3	66.7	7.0	5.0	17.9
Gender												
Female	150	98	222	58.1	54.4	62.2	90.7	86.7	67.1	5.3	4.1	18.5
Male	97	80	129	37.6	44.4	36.1	79.4	68.8	66.7	10.3	6.3	16.3
Unrecorded	11	2	6	4.3	1.1	1.7	100.0	50.0	50.0	0.0	0.0	33.3
<i>Total</i>	258	180	357	100	100	100	86.8	78.3	66.7	7.0	5.0	17.9
Age												
19 or less	15	17	41	5.8	9.4	11.5	53.3	76.5	73.2	20.0	11.8	14.6
20-24	38	42	109	14.7	23.3	30.5	81.6	76.2	72.5	15.8	11.9	18.3
25-29	77	42	55	29.8	23.3	15.4	81.8	81.0	65.5	9.1	2.4	16.4
30-34	36	21	57	14.0	11.7	16.0	91.7	66.7	54.4	2.8	0.0	26.3
35-39	29	30	27	11.2	16.7	7.6	93.1	86.7	59.3	3.4	0.0	18.5
40-49	33	14	45	12.8	7.8	12.6	97.0	57.1	66.7	0.0	7.1	11.1
50+	30	14	23	11.6	7.8	6.4	100.0	100.0	69.6	0.0	0.0	17.4
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	258	180	357	100	100	100	86.8	78.3	66.7	7.0	5.0	17.9
Disability Status												
Has disability	11	9	16	4.3	5.0	4.5	54.5	77.8	56.3	9.1	0.0	37.5
No disability	247	171	341	95.7	95.0	95.5	88.3	78.4	67.2	6.9	5.3	17.0
First Generation College												
First generation	139	102	170	53.9	56.7	47.6	85.6	75.5	54.7	8.6	7.8	27.1
Not first generation	90	56	135	34.9	31.1	37.8	86.7	87.5	77.0	4.4	1.8	8.9
Income Status												
Low income	53	38	110	20.5	21.1	30.8	83.0	76.3	55.5	11.3	5.3	17.3
Not low income	205	142	247	79.5	78.9	69.2	87.8	78.9	71.7	5.9	4.9	18.2

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INDICATOR	2020	Fall Term 2021	2022
Enrollments/Dup.Headcount	108	107	177
WSCH	367.4	391.9	531.0
FTES	12.2	13.1	17.7
LOAD (WSCH/FTEF)*	459.3	391.9	379.3
Success %	91.7%	73.8%	68.9%
Retention %	93.5%	97.2%	81.9%
Withdraw %	6.5%	2.8%	18.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.2
Adjunct FTEF	0.6	1.0	1.2
Overload FTEF (F-T Faculty)	0.2	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	1.0	1.4
Percent Full-time	25.0%	0.0%	14.3%
Sections			
Total Number of Sections	4	5	7
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2021	2022	2023
Enrollments/Dup.Headcount	150	73	180
WSCH	497.8	222.0	540.0
FTES	16.6	7.4	18.0
LOAD (WSCH/FTEF)*	414.9	277.5	450.0
Success %	83.3%	84.9%	64.4%
Retention %	92.7%	91.8%	82.2%
Withdraw %	7.3%	8.2%	17.8%
Classroom Teaching FTEF			
Full-time FTEF	0.4	0.2	0.4
Adjunct FTEF	0.8	0.6	0.8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.2	0.8	1.2
Percent Full-time	33.3%	25.0%	33.3%
Sections			
Total Number of Sections	6	4	6
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2020	2021	2022
Enrollments/Dup.Headcount	0	0	37
WSCH	---	---	114.0
FTES	---	---	3.8
LOAD (WSCH/FTEF)*	---	---	570.0
Success %	---%	---%	83.8%
Retention %	---%	---%	86.5%
Withdraw %	---%	---%	13.5%
Classroom Teaching FTEF			
Full-time FTEF	---	---	0.0
Adjunct FTEF	---	---	0.0
Overload FTEF (F-T Faculty)	---	---	0.2
Retired FTEF	---	---	0.0
Total FTEF	---	---	0.2
Percent Full-time	---%	---%	100.0%
Sections			
Total Number of Sections	---	---	1
% CTE	---%	---%	100.0%
% Transferable	---%	---%	0.0%
% Degree Applicable	---%	---%	0.0%
% Basic Skills	---%	---%	0.0%