

Division: 4416 – CSM Kinesiology/Athletics/Danc

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	2650	2566	3237	Success %	90.8%	91.0%	88.8%
WSCH	10006.0	9337.5	10234.0	Retention %	99.2%	96.9%	94.4%
FTEs	333.5	311.3	341.1	Withdraw %	0.8%	3.1%	5.6%
LOAD (WSCH/FTEF)*	383.2	364.1	352.8				
Classroom Teaching FTEF				Sections			
Full-time FTEF	19.6	18.1	20.2	Total	198	177	241
Adjunct FTEF	2.9	3.5	4.5	% CTE	1.0%	2.8%	2.5%
Overload FTEF (FT Faculty)	3.5	4.0	4.3	% Transferable	97.0%	94.9%	93.8%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	2.0%	2.3%	3.7%
Total FTEF	26.1	25.6	29.0	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	88.8%	86.3%	84.4%				

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Successful Course Completion Rates: 2020-21 to 2022-23

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	199	189	257	7.5	7.4	7.9	92.0	89.4	86.8	1.0	3.7	4.7
Asian-Int'l	55	54	46	2.1	2.1	1.4	85.5	83.3	91.3	0.0	1.9	2.2
Black	210	225	309	7.9	8.8	9.5	82.4	94.7	92.9	0.5	1.8	2.9
Filipino	131	100	152	4.9	3.9	4.7	96.2	88.0	84.9	0.0	5.0	10.5
Hispanic	714	630	813	26.9	24.6	25.1	88.8	87.5	86.6	0.8	3.0	6.4
Native Am	2	0	1	0.1	0.0	0.0	100.0	---	100.0	0.0	---	0.0
Pac Islander	195	165	219	7.4	6.4	6.8	86.2	92.7	92.2	0.5	2.4	1.4
White	708	779	957	26.7	30.4	29.6	95.3	93.6	88.9	0.8	3.5	6.6
Other	346	342	399	13.1	13.3	12.3	91.0	92.1	91.5	1.2	2.6	4.8
Unrecorded	90	82	84	3.4	3.2	2.6	93.3	86.6	84.5	0.0	4.9	7.1
<i>Total</i>	2650	2566	3237	100	100	100	90.8	91.0	88.8	0.8	3.1	5.6
Gender												
Female	1065	1028	1294	40.2	40.1	40.0	92.2	89.0	86.2	0.9	3.7	7.0
Male	1523	1492	1874	57.5	58.1	57.9	90.0	93.0	91.0	0.7	2.3	4.3
Unrecorded	62	46	69	2.3	1.8	2.1	87.1	69.6	79.7	0.0	15.2	13.0
<i>Total</i>	2650	2566	3237	100	100	100	90.8	91.0	88.8	0.8	3.1	5.6
Age												
19 or less	1198	965	1339	45.2	37.6	41.4	90.2	94.0	92.3	1.0	0.9	3.4
20-24	932	1023	1122	35.2	39.9	34.7	90.8	90.0	89.1	0.5	3.2	4.7
25-29	165	141	147	6.2	5.5	4.5	89.7	87.2	76.9	0.0	4.3	15.0
30-34	80	73	112	3.0	2.8	3.5	91.3	83.6	83.0	0.0	11.0	7.1
35-39	49	66	66	1.8	2.6	2.0	91.8	89.4	74.2	2.0	3.0	16.7
40-49	78	101	127	2.9	3.9	3.9	93.6	89.1	81.1	1.3	4.0	15.7
50+	148	197	324	5.6	7.7	10.0	95.9	87.8	86.7	0.7	9.1	6.8
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	2650	2566	3237	100	100	100	90.8	91.0	88.8	0.8	3.1	5.6
Disability Status												
Has disability	320	320	514	12.1	12.5	15.9	89.1	88.4	89.9	1.3	6.6	6.8
No disability	2330	2246	2723	87.9	87.5	84.1	91.1	91.3	88.6	0.7	2.6	5.4
First Generation College												
First generation	1333	1226	1479	50.3	47.8	45.7	88.9	89.2	88.1	0.8	3.8	5.6
Not first generation	1068	1104	1444	40.3	43.0	44.6	93.7	93.3	89.5	0.8	2.2	5.6
Income Status												
Low income	654	671	867	24.7	26.1	26.8	88.1	89.0	88.2	0.3	4.6	5.8
Not low income	1996	1895	2370	75.3	73.9	73.2	91.7	91.7	89.0	0.9	2.6	5.5

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INDICATOR	2020	Fall Term 2021	2022
Enrollments/Dup.Headcount	1263	1225	1561
WSCH	4536.6	4629.4	4940.3
FTES	151.2	154.3	164.7
LOAD (WSCH/FTEF)*	354.4	361.7	350.0
Success %	89.5%	92.7%	88.7%
Retention %	98.8%	99.1%	93.5%
Withdraw %	1.2%	0.9%	6.5%
Classroom Teaching FTEF			
Full-time FTEF	9.7	8.8	9.9
Adjunct FTEF	1.0	1.5	2.1
Overload FTEF (F-T Faculty)	2.1	2.5	2.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	12.8	12.8	14.1
Percent Full-time	92.2%	88.7%	85.0%
Sections			
Total Number of Sections	90	84	112
% CTE	1.1%	1.2%	1.8%
% Transferable	96.7%	96.4%	94.6%
% Degree Applicable	2.2%	2.4%	3.6%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2021	2022	2023
Enrollments/Dup.Headcount	1387	1341	1676
WSCH	5469.3	4708.1	5293.7
FTES	182.3	156.9	176.5
LOAD (WSCH/FTEF)*	410.9	366.5	355.4
Success %	92.1%	89.3%	88.9%
Retention %	99.6%	94.9%	95.3%
Withdraw %	0.4%	5.1%	4.7%
Classroom Teaching FTEF			
Full-time FTEF	9.9	9.3	10.4
Adjunct FTEF	1.9	2.1	2.4
Overload FTEF (F-T Faculty)	1.5	1.5	2.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	13.3	12.8	14.9
Percent Full-time	85.5%	84.0%	83.8%
Sections			
Total Number of Sections	108	93	129
% CTE	0.9%	4.3%	3.1%
% Transferable	97.2%	93.5%	93.0%
% Degree Applicable	1.9%	2.2%	3.9%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2020	2021	2022
Enrollments/Dup.Headcount	658	523	604
WSCH	2040.7	1905.9	1771.1
FTES	68.0	63.5	59.0
LOAD (WSCH/FTEF)*	566.8	511.6	417.7
Success %	95.6%	88.5%	93.5%
Retention %	99.7%	99.6%	96.2%
Withdraw %	0.3%	0.4%	3.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.1	0.5
Overload FTEF (F-T Faculty)	3.5	3.7	3.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.6	3.7	4.2
Percent Full-time	97.9%	98.0%	88.7%
Sections			
Total Number of Sections	34	30	32
% CTE	0.0%	3.3%	3.1%
% Transferable	100.0%	96.7%	96.9%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%