

**Division: 4340 – CSM Counseling, Advising, and Matriculation**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	642	877	1006	Success %	82.1%	77.9%	81.3%
WSCH	1405.1	1887.6	1934.2	Retention %	98.3%	94.5%	95.4%
FTES	46.8	62.9	64.5	Withdraw %	1.7%	5.5%	4.6%
LOAD (WSCH/FTEF)*	405.3	377.5	414.5				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	0.0	0.0	0.2	Total	26	35	37
Adjunct FTEF	0.8	1.5	1.2	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	2.7	3.5	3.2	% Transferable	96.2%	94.3%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	3.8%	5.7%	0.0%
Total FTEF	3.5	5.0	4.7	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	76.9%	69.3%	73.6%				

**Division: 4340 – CSM Counseling, Advising, and Matriculation**  
**Successful Course Completion Rates: 2020-21 to 2022-23**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
<b>Ethnicity</b>												
Asian-Domestic	72	78	72	11.2	8.9	7.2	76.4	84.6	97.2	1.4	3.8	0.0
Asian-Int'l	29	107	110	4.5	12.2	10.9	79.3	84.1	80.9	3.4	3.7	1.8
Black	12	20	26	1.9	2.3	2.6	58.3	55.0	73.1	8.3	5.0	11.5
Filipino	48	61	61	7.5	7.0	6.1	89.6	86.9	86.9	2.1	1.6	8.2
Hispanic	305	340	459	47.5	38.8	45.6	80.3	73.2	79.3	1.6	7.1	4.8
Native Am	0	0	2	0.0	0.0	0.2	---	---	100.0	---	---	0.0
Pac Islander	24	30	36	3.7	3.4	3.6	91.7	90.0	72.2	0.0	0.0	11.1
White	102	170	147	15.9	19.4	14.6	85.3	79.4	83.7	1.0	5.9	2.7
Other	39	48	64	6.1	5.5	6.4	87.2	77.1	76.6	2.6	6.3	9.4
Unrecorded	11	23	29	1.7	2.6	2.9	100.0	65.2	79.3	0.0	8.7	0.0
<i>Total</i>	642	877	1006	100	100	100	82.1	77.9	81.3	1.7	5.5	4.6
<b>Gender</b>												
Female	366	474	540	57.0	54.0	53.7	85.5	79.1	82.6	1.4	6.3	4.3
Male	268	388	442	41.7	44.2	43.9	76.9	76.8	80.3	2.2	4.4	4.5
Unrecorded	8	15	24	1.2	1.7	2.4	100.0	66.7	70.8	0.0	6.7	12.5
<i>Total</i>	642	877	1006	100	100	100	82.1	77.9	81.3	1.7	5.5	4.6
<b>Age</b>												
19 or less	361	527	629	56.2	60.1	62.5	81.2	77.6	83.6	1.4	5.5	4.1
20-24	173	234	248	26.9	26.7	24.7	79.8	76.5	76.2	2.9	6.4	5.2
25-29	45	57	56	7.0	6.5	5.6	88.9	78.9	80.4	0.0	3.5	3.6
30-34	18	30	27	2.8	3.4	2.7	100.0	73.3	77.8	0.0	3.3	3.7
35-39	12	4	15	1.9	0.5	1.5	83.3	100.0	80.0	8.3	0.0	6.7
40-49	13	15	19	2.0	1.7	1.9	69.2	93.3	84.2	0.0	6.7	5.3
50+	20	10	12	3.1	1.1	1.2	95.0	100.0	75.0	0.0	0.0	16.7
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	642	877	1006	100	100	100	82.1	77.9	81.3	1.7	5.5	4.6
<b>Disability Status</b>												
Has disability	94	122	139	14.6	13.9	13.8	71.3	77.0	80.6	5.3	6.6	1.4
No disability	548	755	867	85.4	86.1	86.2	83.9	78.0	81.4	1.1	5.3	5.1
<b>First Generation College</b>												
First generation	349	400	472	54.4	45.6	46.9	83.1	76.5	78.6	1.7	5.5	5.5
Not first generation	190	256	261	29.6	29.2	25.9	83.7	79.3	84.3	1.6	3.5	4.2
<b>Income Status</b>												
Low income	222	244	333	34.6	27.8	33.1	86.0	78.7	78.7	2.3	5.3	3.9
Not low income	420	633	673	65.4	72.2	66.9	80.0	77.6	82.6	1.4	5.5	4.9

**Division: 4340 – CSM Counseling, Advising, and Matriculation**

<b>INDICATOR</b>	<b>2020</b>	<b>Fall Term 2021</b>	<b>2022</b>
Enrollments/Dup.Headcount	396	457	459
WSCH	933.7	1073.7	978.9
FTES	31.1	35.8	32.6
LOAD (WSCH/FTEF)*	405.9	407.7	419.5
Success %	80.8%	79.9%	81.9%
Retention %	97.5%	99.8%	96.3%
Withdraw %	2.5%	0.2%	3.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.2
Adjunct FTEF	0.8	0.8	0.4
Overload FTEF (F-T Faculty)	1.5	1.8	1.7
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.3	2.6	2.3
Percent Full-time	65.2%	69.6%	82.9%
<b>Sections</b>			
Total Number of Sections	16	18	16
% CTE	0.0%	0.0%	0.0%
% Transferable	93.8%	94.4%	100.0%
% Degree Applicable	6.3%	5.6%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4340 – CSM Counseling , Advising, and Matriculation**

INDICATOR	2021	Spring Term	2023
		2022	
Enrollments/Dup.Headcount	246	420	547
WSCH	471.4	813.9	955.3
FTES	15.7	27.1	31.8
LOAD (WSCH/FTEF)*	404.0	343.9	409.4
Success %	84.1%	75.7%	80.8%
Retention %	99.6%	88.8%	94.7%
Withdraw %	0.4%	11.2%	5.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.7	0.8
Overload FTEF (F-T Faculty)	1.2	1.6	1.5
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.2	2.4	2.3
Percent Full-time	100.0%	69.0%	64.3%
<b>Sections</b>			
Total Number of Sections	10	17	21
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	94.1%	100.0%
% Degree Applicable	0.0%	5.9%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4340 – CSM Counseling , Advising, and Matriculation**

<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2020</b>	<b>2021</b>	<b>2022</b>
Enrollments/Dup.Headcount	73	59	61
WSCH	228.0	195.0	183.0
FTES	7.6	6.5	6.1
LOAD (WSCH/FTEF)*	570.0	487.5	457.5
Success %	86.3%	93.2%	80.3%
Retention %	93.2%	100.0%	98.4%
Withdraw %	6.8%	0.0%	1.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.2	0.0
Overload FTEF (F-T Faculty)	0.2	0.2	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.4
Percent Full-time	50.0%	50.0%	100.0%
<b>Sections</b>			
Total Number of Sections	2	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%