

Division: 4411 – Cosmetology COSM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	224	144	205	Success %	95.5%	93.1%	81.5%
WSCH	3569.5	2400.5	4284.0	Retention %	99.1%	94.4%	92.7%
FTES	119.0	80.0	142.8	Withdraw %	0.9%	5.6%	7.3%
LOAD (WSCH/FTEF)*	376.0	290.4	518.2				
Classroom Teaching FTEF				Sections			
Full-time FTEF	5.8	8.3	8.3	Total	17	13	8
Adjunct FTEF	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Overload FTEF (FT Faculty)	3.7	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	9.5	8.3	8.3	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	100.0%				

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Successful Course Completion Rates: 2020-21 to 2022-23

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	6	4	15	2.7	2.8	7.3	100.0	100.0	93.3	0.0	0.0	0.0
Asian-Int'l	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Black	4	8	0	1.8	5.6	0.0	50.0	100.0	---	0.0	0.0	---
Filipino	4	3	0	1.8	2.1	0.0	100.0	100.0	---	0.0	0.0	---
Hispanic	132	67	118	58.9	46.5	57.6	93.9	94.0	73.7	1.5	3.0	10.2
Native Am	0	2	0	0.0	1.4	0.0	---	0.0	---	---	100.0	---
Pac Islander	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
White	58	50	62	25.9	34.7	30.2	100.0	92.0	93.5	0.0	8.0	4.8
Other	0	2	6	0.0	1.4	2.9	---	100.0	66.7	---	0.0	0.0
Unrecorded	20	8	4	8.9	5.6	2.0	100.0	100.0	100.0	0.0	0.0	0.0
<i>Total</i>	224	144	205	100	100	100	95.5	93.1	81.5	0.9	5.6	7.3
Gender												
Female	203	138	179	90.6	95.8	87.3	95.1	95.7	82.1	1.0	2.9	6.1
Male	12	2	12	5.4	1.4	5.9	100.0	0.0	100.0	0.0	100.0	0.0
Unrecorded	9	4	14	4.0	2.8	6.8	100.0	50.0	57.1	0.0	50.0	28.6
<i>Total</i>	224	144	205	100	100	100	95.5	93.1	81.5	0.9	5.6	7.3
Age												
19 or less	50	31	98	22.3	21.5	47.8	100.0	80.6	74.5	0.0	12.9	6.1
20-24	101	63	59	45.1	43.8	28.8	92.1	96.8	88.1	0.0	3.2	10.2
25-29	31	21	24	13.8	14.6	11.7	93.5	90.5	75.0	6.5	9.5	12.5
30-34	21	15	6	9.4	10.4	2.9	100.0	100.0	100.0	0.0	0.0	0.0
35-39	2	4	6	0.9	2.8	2.9	100.0	100.0	100.0	0.0	0.0	0.0
40-49	19	8	4	8.5	5.6	2.0	100.0	100.0	100.0	0.0	0.0	0.0
50+	0	2	8	0.0	1.4	3.9	---	100.0	100.0	---	0.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	224	144	205	100	100	100	95.5	93.1	81.5	0.9	5.6	7.3
Disability Status												
Has disability	30	23	29	13.4	16.0	14.1	100.0	100.0	82.8	0.0	0.0	6.9
No disability	194	121	176	86.6	84.0	85.9	94.8	91.7	81.3	1.0	6.6	7.4
First Generation College												
First generation	142	89	134	63.4	61.8	65.4	93.0	95.5	84.3	1.4	4.5	5.2
Not first generation	55	34	49	24.6	23.6	23.9	100.0	88.2	81.6	0.0	11.8	8.2
Income Status												
Low income	88	59	104	39.3	41.0	50.7	93.2	93.2	83.7	0.0	3.4	6.7
Not low income	136	85	101	60.7	59.0	49.3	97.1	92.9	79.2	1.5	7.1	7.9

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INDICATOR	2020	Fall Term 2021	2022
Enrollments/Dup.Headcount	124	76	96
WSCH	2109.9	1227.7	2064.0
FTES	70.3	40.9	68.8
LOAD (WSCH/FTEF)*	444.5	297.0	499.4
Success %	93.5%	97.4%	79.2%
Retention %	98.4%	97.4%	95.8%
Withdraw %	1.6%	2.6%	4.2%
Classroom Teaching FTEF			
Full-time FTEF	4.1	4.1	4.1
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.6	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.7	4.1	4.1
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	8	7	4
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2021	2022	2023
Enrollments/Dup.Headcount	100	68	109
WSCH	1459.5	1172.8	2220.0
FTES	48.7	39.1	74.0
LOAD (WSCH/FTEF)*	307.5	283.8	537.1
Success %	98.0%	88.2%	83.5%
Retention %	100.0%	91.2%	89.9%
Withdraw %	0.0%	8.8%	10.1%
Classroom Teaching FTEF			
Full-time FTEF	1.6	4.1	4.1
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	3.1	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.7	4.1	4.1
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	9	6	4
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2020	2021	2022
Enrollments/Dup.Headcount	12	42	40
WSCH	294.0	224.0	229.1
FTES	9.8	7.5	7.6
LOAD (WSCH/FTEF)*	284.6	365.2	373.5
Success %	91.7%	100.0%	87.5%
Retention %	91.7%	100.0%	100.0%
Withdraw %	8.3%	0.0%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	1.0	0.6	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	0.6	0.6
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	2	2	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%