

**Division: 4411 – Computer Information Science CIS**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	1199	1277	1340	Success %	87.0%	78.7%	76.3%
WSCH	6929.0	6520.1	6396.3	Retention %	99.0%	92.1%	87.8%
FTES	231.0	217.3	213.2	Withdraw %	1.0%	7.9%	12.2%
LOAD (WSCH/FTEF)*	436.0	432.4	470.3				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	7.4	7.1	5.8	Total	54	52	47
Adjunct FTEF	7.4	6.5	6.5	% CTE	100.0%	100.0%	100.0%
Overload FTEF (FT Faculty)	1.1	1.5	1.3	% Transferable	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	15.9	15.1	13.6	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	53.4%	56.6%	51.9%				

**Division: 4411 – Computer Information Science CIS**  
**Successful Course Completion Rates: 2020-21 to 2022-23**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
<b>Ethnicity</b>												
Asian-Domestic	336	336	340	28.0	26.3	25.4	91.4	87.8	82.6	0.6	5.4	9.7
Asian-Int'l	99	86	89	8.3	6.7	6.6	85.9	81.4	87.6	0.0	7.0	0.0
Black	28	31	40	2.3	2.4	3.0	75.0	67.7	52.5	7.1	3.2	25.0
Filipino	62	69	98	5.2	5.4	7.3	74.2	69.6	72.4	0.0	11.6	19.4
Hispanic	225	282	300	18.8	22.1	22.4	79.1	64.2	67.3	1.3	12.4	16.0
Native Am	1	0	0	0.1	0.0	0.0	100.0	---	---	0.0	---	---
Pac Islander	8	20	11	0.7	1.6	0.8	62.5	55.0	63.6	0.0	30.0	27.3
White	303	296	291	25.3	23.2	21.7	89.8	83.8	77.3	1.7	6.1	11.3
Other	85	107	109	7.1	8.4	8.1	96.5	84.1	79.8	0.0	7.5	9.2
Unrecorded	52	50	62	4.3	3.9	4.6	88.5	82.0	82.3	0.0	2.0	12.9
<i>Total</i>	1199	1277	1340	100	100	100	87.0	78.7	76.3	1.0	7.9	12.2
<b>Gender</b>												
Female	308	347	369	25.7	27.2	27.5	91.9	81.0	75.9	1.3	10.7	14.4
Male	843	893	920	70.3	69.9	68.7	85.9	77.6	77.1	0.9	6.8	11.1
Unrecorded	48	37	51	4.0	2.9	3.8	75.0	83.8	66.7	0.0	8.1	17.6
<i>Total</i>	1199	1277	1340	100	100	100	87.0	78.7	76.3	1.0	7.9	12.2
<b>Age</b>												
19 or less	417	431	434	34.8	33.8	32.4	93.3	85.8	86.9	0.7	4.9	7.6
20-24	318	383	399	26.5	30.0	29.8	87.4	78.1	73.2	0.9	9.1	12.8
25-29	157	177	184	13.1	13.9	13.7	79.0	68.9	76.6	1.3	11.3	9.2
30-34	134	108	147	11.2	8.5	11.0	82.1	64.8	61.2	1.5	13.0	19.0
35-39	71	57	65	5.9	4.5	4.9	80.3	80.7	69.2	0.0	5.3	16.9
40-49	62	70	64	5.2	5.5	4.8	88.7	78.6	71.9	1.6	5.7	18.8
50+	40	51	47	3.3	4.0	3.5	75.0	84.3	68.1	2.5	7.8	25.5
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	1199	1277	1340	100	100	100	87.0	78.7	76.3	1.0	7.9	12.2
<b>Disability Status</b>												
Has disability	62	55	63	5.2	4.3	4.7	72.6	90.9	63.5	0.0	1.8	20.6
No disability	1137	1222	1277	94.8	95.7	95.3	87.8	78.2	77.0	1.1	8.2	11.8
<b>First Generation College</b>												
First generation	392	467	427	32.7	36.6	31.9	81.4	71.9	69.1	1.0	9.9	15.7
Not first generation	647	648	745	54.0	50.7	55.6	90.9	84.9	79.7	0.9	5.9	12.2
<b>Income Status</b>												
Low income	183	234	253	15.3	18.3	18.9	84.2	71.4	72.3	2.2	12.8	11.9
Not low income	1016	1043	1087	84.7	81.7	81.1	87.5	80.3	77.3	0.8	6.8	12.3

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<b>INDICATOR</b>	<b>2020</b>	<b>Fall Term 2021</b>	<b>2022</b>
Enrollments/Dup.Headcount	623	546	618
WSCH	3630.3	3061.5	3002.9
FTES	121.0	102.0	100.1
LOAD (WSCH/FTEF)*	441.3	393.8	445.1
Success %	86.0%	85.7%	76.1%
Retention %	99.0%	99.8%	87.1%
Withdraw %	1.0%	0.2%	12.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	4.4	3.4	3.3
Adjunct FTEF	3.8	3.5	2.7
Overload FTEF (F-T Faculty)	0.0	0.8	0.7
Retired FTEF	0.0	0.0	0.0
Total FTEF	8.2	7.8	6.7
Percent Full-time	53.8%	54.9%	60.3%
<b>Sections</b>			
Total Number of Sections	28	27	23
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	2021	Spring Term 2022	2023
Enrollments/Dup.Headcount	576	731	722
WSCH	3298.7	3458.6	3393.4
FTES	110.0	115.3	113.1
LOAD (WSCH/FTEF)*	430.3	473.4	495.1
Success %	88.0%	73.5%	76.6%
Retention %	99.0%	86.3%	88.4%
Withdraw %	1.0%	13.7%	11.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	3.0	3.6	2.4
Adjunct FTEF	3.6	3.0	3.9
Overload FTEF (F-T Faculty)	1.1	0.6	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	7.7	7.3	6.9
Percent Full-time	53.0%	58.4%	43.6%
<b>Sections</b>			
Total Number of Sections	26	25	24
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4411 – Computer Information Science CIS**

<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2020</b>	<b>2021</b>	<b>2022</b>
Enrollments/Dup.Headcount	410	331	386
WSCH	2083.7	1785.9	1946.0
FTES	69.5	59.5	64.9
LOAD (WSCH/FTEF)*	469.3	460.3	481.7
Success %	88.8%	93.1%	82.6%
Retention %	98.0%	98.2%	92.2%
Withdraw %	2.0%	1.8%	7.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	2.6	2.2	2.6
Overload FTEF (F-T Faculty)	1.8	1.6	1.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.4	3.9	4.0
Percent Full-time	41.4%	42.3%	35.6%
<b>Sections</b>			
Total Number of Sections	15	13	13
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%