

Division: 4340 – Career and Personal Develop CRER

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	192	295	270	Success %	82.8%	78.0%	80.7%
WSCH	273.5	577.6	501.8	Retention %	100.0%	93.2%	93.0%
FTES	9.1	19.3	16.7	Withdraw %	0.0%	6.8%	7.0%
LOAD (WSCH/FTEF)*	273.5	298.8	376.4				
Classroom Teaching FTEF				Sections			
Full-time FTEF	0.0	0.0	0.0	Total	8	13	12
Adjunct FTEF	0.2	0.5	0.4	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.8	1.4	0.9	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	1.0	1.9	1.3	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	80.0%	72.4%	67.5%				

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Successful Course Completion Rates: 2020-21 to 2022-23

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	25	33	29	13.0	11.2	10.7	84.0	87.9	100.0	0.0	0.0	0.0
Asian-Int'l	2	5	2	1.0	1.7	0.7	100.0	80.0	50.0	0.0	0.0	50.0
Black	1	7	5	0.5	2.4	1.9	100.0	57.1	80.0	0.0	0.0	0.0
Filipino	14	16	13	7.3	5.4	4.8	92.9	87.5	92.3	0.0	0.0	0.0
Hispanic	80	126	113	41.7	42.7	41.9	75.0	72.2	72.6	0.0	11.9	10.6
Native Am	0	0	1	0.0	0.0	0.4	---	---	100.0	---	---	0.0
Pac Islander	12	22	19	6.3	7.5	7.0	100.0	90.9	78.9	0.0	0.0	10.5
White	42	63	61	21.9	21.4	22.6	88.1	76.2	86.9	0.0	7.9	1.6
Other	15	15	23	7.8	5.1	8.5	80.0	86.7	73.9	0.0	0.0	13.0
Unrecorded	1	8	4	0.5	2.7	1.5	100.0	87.5	100.0	0.0	0.0	0.0
<i>Total</i>	192	295	270	100	100	100	82.8	78.0	80.7	0.0	6.8	7.0
Gender												
Female	114	161	156	59.4	54.6	57.8	83.3	80.7	82.7	0.0	6.2	7.1
Male	76	128	106	39.6	43.4	39.3	81.6	75.0	78.3	0.0	7.0	6.6
Unrecorded	2	6	8	1.0	2.0	3.0	100.0	66.7	75.0	0.0	16.7	12.5
<i>Total</i>	192	295	270	100	100	100	82.8	78.0	80.7	0.0	6.8	7.0
Age												
19 or less	110	210	195	57.3	71.2	72.2	82.7	75.7	85.1	0.0	9.5	7.2
20-24	24	48	45	12.5	16.3	16.7	66.7	79.2	71.1	0.0	0.0	6.7
25-29	23	15	6	12.0	5.1	2.2	82.6	86.7	66.7	0.0	0.0	0.0
30-34	9	5	6	4.7	1.7	2.2	100.0	60.0	66.7	0.0	0.0	0.0
35-39	8	3	3	4.2	1.0	1.1	87.5	100.0	0.0	0.0	0.0	33.3
40-49	4	8	8	2.1	2.7	3.0	75.0	100.0	87.5	0.0	0.0	0.0
50+	14	6	7	7.3	2.0	2.6	100.0	100.0	71.4	0.0	0.0	14.3
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	192	295	270	100	100	100	82.8	78.0	80.7	0.0	6.8	7.0
Disability Status												
Has disability	24	22	20	12.5	7.5	7.4	58.3	81.8	85.0	0.0	0.0	0.0
No disability	168	273	250	87.5	92.5	92.6	86.3	77.7	80.4	0.0	7.3	7.6
First Generation College												
First generation	97	146	125	50.5	49.5	46.3	81.4	77.4	79.2	0.0	8.2	9.6
Not first generation	70	105	92	36.5	35.6	34.1	87.1	81.9	85.9	0.0	1.0	1.1
Income Status												
Low income	39	47	49	20.3	15.9	18.1	79.5	80.9	67.3	0.0	0.0	2.0
Not low income	153	248	221	79.7	84.1	81.9	83.7	77.4	83.7	0.0	8.1	8.1

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INDICATOR	2020	Fall Term 2021	2022
Enrollments/Dup.Headcount	122	116	116
WSCH	192.9	212.6	275.1
FTES	6.4	7.1	9.2
LOAD (WSCH/FTEF)*	275.6	303.7	317.5
Success %	85.2%	81.0%	81.9%
Retention %	100.0%	100.0%	96.6%
Withdraw %	0.0%	0.0%	3.4%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.5	0.5	0.7
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.7	0.7	0.9
Percent Full-time	71.4%	71.4%	76.9%
Sections			
Total Number of Sections	5	5	5
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	2021	Spring Term 2022	2023
Enrollments/Dup.Headcount	70	179	154
WSCH	80.5	365.1	226.7
FTES	2.7	12.2	7.6
LOAD (WSCH/FTEF)*	268.4	296.1	485.8
Success %	78.6%	76.0%	79.9%
Retention %	100.0%	88.8%	90.3%
Withdraw %	0.0%	11.2%	9.7%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.3	0.2
Overload FTEF (F-T Faculty)	0.3	0.9	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	1.2	0.5
Percent Full-time	100.0%	73.0%	50.0%
Sections			
Total Number of Sections	3	8	7
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2020	2021	2022
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%