

Division: 4411 – Business & Management BSMT

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	1599	1627	1993	Success %	82.0%	76.3%	74.7%
WSCH	5310.2	5288.7	6107.0	Retention %	91.9%	90.0%	88.0%
FTES	177.0	176.3	203.6	Withdraw %	8.1%	10.0%	12.0%
LOAD (WSCH/FTEF)*	435.3	426.5	418.3				
Classroom Teaching FTEF				Sections			
Full-time FTEF	4.8	6.6	8.2	Total	62	62	73
Adjunct FTEF	4.4	5.2	5.4	% CTE	100.0%	100.0%	95.9%
Overload FTEF (FT Faculty)	3.0	0.6	1.0	% Transferable	0.0%	0.0%	4.1%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	12.2	12.4	14.6	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	63.9%	58.1%	63.0%				

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Successful Course Completion Rates: 2020-21 to 2022-23

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	249	258	277	15.6	15.9	13.9	85.9	87.2	84.5	5.2	3.9	6.5
Asian-Int'l	73	49	52	4.6	3.0	2.6	87.7	77.6	82.7	5.5	0.0	1.9
Black	52	54	64	3.3	3.3	3.2	73.1	59.3	48.4	15.4	22.2	26.6
Filipino	96	87	140	6.0	5.3	7.0	84.4	86.2	82.1	7.3	9.2	10.7
Hispanic	520	547	657	32.5	33.6	33.0	77.5	69.5	71.2	10.8	13.7	13.9
Native Am	3	2	2	0.2	0.1	0.1	66.7	100.0	50.0	0.0	0.0	50.0
Pac Islander	27	44	40	1.7	2.7	2.0	70.4	56.8	47.5	11.1	18.2	20.0
White	392	405	537	24.5	24.9	26.9	84.7	80.5	77.5	6.1	6.4	9.7
Other	144	122	153	9.0	7.5	7.7	84.0	77.9	69.9	7.6	11.5	17.0
Unrecorded	43	59	71	2.7	3.6	3.6	86.0	72.9	77.5	9.3	15.3	15.5
<i>Total</i>	1599	1627	1993	100	100	100	82.0	76.3	74.7	8.1	10.0	12.0
Gender												
Female	770	717	963	48.2	44.1	48.3	85.3	78.9	74.2	6.8	9.8	13.7
Male	799	880	993	50.0	54.1	49.8	78.8	74.3	75.3	9.0	10.2	10.4
Unrecorded	30	30	37	1.9	1.8	1.9	80.0	70.0	70.3	20.0	6.7	13.5
<i>Total</i>	1599	1627	1993	100	100	100	82.0	76.3	74.7	8.1	10.0	12.0
Age												
19 or less	471	601	712	29.5	36.9	35.7	80.3	79.4	79.6	8.1	10.1	8.7
20-24	522	542	656	32.6	33.3	32.9	78.7	76.0	75.5	10.5	10.3	12.2
25-29	230	191	215	14.4	11.7	10.8	82.6	68.6	70.7	8.3	10.5	14.9
30-34	136	98	156	8.5	6.0	7.8	80.9	70.4	60.3	8.8	5.1	21.2
35-39	88	73	85	5.5	4.5	4.3	88.6	89.0	69.4	1.1	4.1	14.1
40-49	84	72	113	5.3	4.4	5.7	92.9	63.9	74.3	4.8	18.1	8.8
50+	68	50	56	4.3	3.1	2.8	97.1	82.0	67.9	1.5	8.0	19.6
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	1599	1627	1993	100	100	100	82.0	76.3	74.7	8.1	10.0	12.0
Disability Status												
Has disability	74	73	122	4.6	4.5	6.1	75.7	78.1	65.6	10.8	12.3	17.2
No disability	1525	1554	1871	95.4	95.5	93.9	82.3	76.2	75.3	8.0	9.8	11.7
First Generation College												
First generation	769	839	954	48.1	51.6	47.9	78.8	72.6	67.9	10.1	11.4	16.6
Not first generation	648	600	799	40.5	36.9	40.1	84.7	83.5	81.7	6.0	7.3	7.8
Income Status												
Low income	322	375	513	20.1	23.0	25.7	77.6	72.8	66.5	10.6	9.9	13.8
Not low income	1277	1252	1480	79.9	77.0	74.3	83.1	77.3	77.6	7.5	10.0	11.4

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INDICATOR	2020	Fall Term 2021	2022
Enrollments/Dup.Headcount	770	765	1002
WSCH	2525.0	2690.5	3015.4
FTES	84.2	89.7	100.5
LOAD (WSCH/FTEF)*	450.9	448.4	407.5
Success %	83.9%	78.6%	78.1%
Retention %	91.2%	97.3%	89.4%
Withdraw %	8.8%	2.7%	10.6%
Classroom Teaching FTEF			
Full-time FTEF	1.8	2.8	3.6
Adjunct FTEF	2.0	2.6	3.2
Overload FTEF (F-T Faculty)	1.8	0.6	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.6	6.0	7.4
Percent Full-time	64.3%	56.7%	56.8%
Sections			
Total Number of Sections	29	30	37
% CTE	100.0%	100.0%	97.3%
% Transferable	0.0%	0.0%	2.7%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2021	2022	2023
Enrollments/Dup.Headcount	829	862	991
WSCH	2785.2	2598.2	3091.5
FTES	92.8	86.6	103.1
LOAD (WSCH/FTEF)*	422.0	406.0	429.4
Success %	80.2%	74.2%	71.2%
Retention %	92.5%	83.6%	86.5%
Withdraw %	7.5%	16.4%	13.5%
Classroom Teaching FTEF			
Full-time FTEF	3.0	3.8	4.6
Adjunct FTEF	2.4	2.6	2.2
Overload FTEF (F-T Faculty)	1.2	0.0	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	6.6	6.4	7.2
Percent Full-time	63.6%	59.4%	69.4%
Sections			
Total Number of Sections	33	32	36
% CTE	100.0%	100.0%	94.4%
% Transferable	0.0%	0.0%	5.6%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2020	2021	2022
Enrollments/Dup.Headcount	338	214	272
WSCH	1080.0	729.0	825.0
FTES	36.0	24.3	27.5
LOAD (WSCH/FTEF)*	490.9	455.6	412.5
Success %	89.1%	91.1%	83.8%
Retention %	94.4%	98.6%	91.2%
Withdraw %	5.6%	1.4%	8.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	0.0	0.0
Overload FTEF (F-T Faculty)	1.6	1.6	2.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.2	1.6	2.0
Percent Full-time	72.7%	100.0%	100.0%
Sections			
Total Number of Sections	11	8	10
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%