Division: 4411 – Busin	ess Windo	ws Applica	tions BUS\	<u>N</u>			
	Academic Year			STUDENT SUCCESS	Academic Year		
INDICATOR	20-21	21-22	22-23	INDICATORS	20-21	21-22	22-23
Enrollments (Dup. Headcnt)	178	148	142	Success %	84.3%	78.4%	64.8%
WSCH	648.0	492.0	426.0	Retention %	95.5%	85.1%	76.1%
FTES	21.6	16.4	14.2	Withdraw %	4.5%	14.9%	23.9%
LOAD (WSCH/FTEF)*	405.0	410.0	355.0				
Classroom Teaching FTER	:				Ac	ademic Ye	ear
Full-time FTEF	0.0	0.4	0.0	Sections	20-21	21-22	22-23
Adjunct FTEF	1.6	0.8	1.2	Total	8	6	6
Overload FTEF (FT Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	1.6	1.2	1.2	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	0.0%	33.3%	0.0%	% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 – Business Windows Applications BUSW Successful Course Completion Rates: 2020-21 to 2022-23

Successful Course Completion Rates: 2020-21 to 2022-23												
Demographic Enrollments (Duplicate Headcount)		Pct. Enrollments (Duplicate Headcount)		Percent Success		Percent Withdraw						
Variable	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	34	16	20	19.1	10.8	14.1	94.1	100.0	80.0	0.0	0.0	10.0
Asian-Int'l	4	0	8	2.2	0.0	5.6	100.0		100.0	0.0		0.0
Black	6	6	4	3.4	4.1	2.8	33.3	66.7	50.0	33.3	0.0	50.0
Filipino	18	10	10	10.1	6.8	7.0	88.9	80.0	80.0	0.0	20.0	0.0
Hispanic	58	56	46	32.6	37.8	32.4	75.9	75.0	43.5	6.9	14.3	39.1
Native Am	0	0	0	0.0	0.0	0.0						
Pac Islander	0	0	4	0.0	0.0	2.8			0.0			50.0
White	40	46	38	22.5	31.1	26.8	90.0	73.9	73.7	5.0	26.1	21.1
Other	10	4	8	5.6	2.7	5.6	80.0	50.0	75.0	0.0	0.0	25.0
Unrecorded	8	10	4	4.5	6.8	2.8	100.0	100.0	100.0	0.0	0.0	0.0
Total	178	148	142	100	100	100	84.3	78.4	64.8	4.5	14.9	23.9
Gender												
Female	122	80	84	68.5	54.1	59.2	91.8	75.0	69.0	1.6	15.0	19.0
Male	46	64	54	25.8	43.2	38.0	60.9	81.3	59.3	13.0	15.6	33.3
Unrecorded	10	4	4	5.6	2.7	2.8	100.0	100.0	50.0	0.0	0.0	0.0
Total	178	148	142	100	100	100	84.3	78.4	64.8	4.5	14.9	23.9
Age												
19 or less	8	16	8	4.5	10.8	5.6	100.0	100.0	100.0	0.0	0.0	0.0
20-24	24	26	34	13.5	17.6	23.9	91.7	53.8	70.6	0.0	38.5	11.8
25-29	54	22	22	30.3	14.9	15.5	81.5	81.8	36.4	11.1	0.0	45.5
30-34	26	20	16	14.6	13.5	11.3	69.2	100.0	62.5	0.0	0.0	12.5
35-39	14	22	12	7.9	14.9	8.5	85.7	72.7	83.3	0.0	18.2	16.7
40-49	28	24	32	15.7	16.2	22.5	92.9	75.0	62.5	0.0	16.7	31.3
50+	24	18	18	13.5	12.2	12.7	83.3	77.8	66.7	8.3	22.2	33.3
Unrecorded	0	0	0	0.0	0.0	0.0						
Total	178	148	142	100	100	100	84.3	78.4	64.8	4.5	14.9	23.9
Disability Status												
Has disability	12	18	4	6.7	12.2	2.8	100.0	77.8	100.0	0.0	22.2	0.0
No disability	166	130	138	93.3	87.8	97.2	83.1	78.5	63.8	4.8	13.8	24.6
First Generation (College											
First generation	90	88	64	50.6	59.5	45.1	82.2	77.3	50.0	4.4	18.2	37.5
Not first generation	58	46	60	32.6	31.1	42.3	89.7	91.3	80.0	0.0	4.3	10.0
Income Status												
Low income	42	44	26	23.6	29.7	18.3	81.0	77.3	69.2	4.8	22.7	15.4
Not low income	136	104	116	76.4	70.3	81.7	85.3	78.8	63.8	4.4	11.5	25.9

Division: 4411 - Business Windows Applications BUSW

INDICATOR	2020	Fall Term 2021	2022	
Enrollments/Dup.Headcount	118	90	50	
WSCH	438.0	318.0	150.0	
FTES	14.6	10.6	5.0	
LOAD (WSCH/FTEF)*	365.0	397.5	375.0	
Success %	81.4%	80.0%	68.0%	
Retention %	93.2%	84.4%	80.0%	
Withdraw %	6.8%	15.6%	20.0%	
Classroom Teaching FTEF				
Full-time FTEF	0.0	0.4	0.0	
Adjunct FTEF	1.2	0.4	0.4	
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	
Retired FTEF	0.0	0.0	0.0	
Total FTEF	1.2	0.8	0.4	
Percent Full-time	0.0%	50.0%	0.0%	
Sections				
Total Number of Sections	6	4	2	
% CTE	100.0%	100.0%	100.0%	
% Transferable	0.0%	0.0%	0.0%	
% Degree Applicable	0.0%	0.0%	0.0%	
% Basic Skills	0.0%	0.0%	0.0%	

Division: 4411 - Business Windows Applications BUSW

INDICATOR	2021	Spring Term 2022	2023	
Enrollments/Dup.Headcount	60	58	92	
WSCH	210.0	174.0	276.0	
FTES	7.0	5.8	9.2	
LOAD (WSCH/FTEF)*	525.0	435.0	345.0	
Success %	90.0%	75.9%	63.0%	
Retention %	100.0%	86.2%	73.9%	
Withdraw %	0.0%	13.8%	26.1%	
Classroom Teaching FTEF				
Full-time FTEF	0.0	0.0	0.0	
Adjunct FTEF	0.4	0.4	0.8	
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	
Retired FTEF	0.0	0.0	0.0	
Total FTEF	0.4	0.4	0.8	
Percent Full-time	0.0%	0.0%	0.0%	
Sections				
Total Number of Sections	2	2	4	
% CTE	100.0%	100.0%	100.0%	
% Transferable	0.0%	0.0%	0.0%	
% Degree Applicable	0.0%	0.0%	0.0%	
% Basic Skills	0.0%	0.0%	0.0%	

Division: 4411 – Business Windows Applications BUSW

INDICATOR	2020	Summer Term 2021	2022	
Enrollments/Dup.Headcount	90	42	60	
WSCH	306.0	150.0	180.0	
FTES	10.2	5.0	6.0	
LOAD (WSCH/FTEF)*	382.5	375.0	450.0	
Success %	84.4%	90.5%	86.7%	
Retention %	100.0%	100.0%	90.0%	
Withdraw %	0.0%	0.0%	10.0%	
Classroom Teaching FTEF				
Full-time FTEF	0.0	0.0	0.0	
Adjunct FTEF	0.8	0.4	0.4	
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	
Retired FTEF	0.0	0.0	0.0	
Total FTEF	0.8	0.4	0.4	
Percent Full-time	0.0% 0.0%		0.0%	
Sections				
Total Number of Sections	4	2	2	
% CTE	100.0%	100.0%	100.0%	
% Transferable	0.0%	0.0%	0.0%	
% Degree Applicable	0.0%	0.0%	0.0%	
% Basic Skills	0.0%	0.0%	0.0%	