

Division: 4411 – CSM Business/Technology

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	7070	6634	6579	Success %	86.7%	80.2%	74.6%
WSCH	32905.8	29894.5	29034.1	Retention %	97.0%	92.6%	87.8%
FTEs	1096.9	996.5	967.8	Withdraw %	3.0%	7.4%	12.2%
LOAD (WSCH/FTEF)*	481.6	468.6	465.6				
Classroom Teaching FTEF				Sections			
Full-time FTEF	31.1	35.0	33.4	Total	320	300	254
Adjunct FTEF	25.5	24.6	25.7	% CTE	100.0%	100.0%	98.4%
Overload FTEF (FT Faculty)	11.7	4.1	3.3	% Transferable	0.0%	0.0%	1.2%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.4%
Total FTEF	68.3	63.8	62.4	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	62.6%	61.4%	58.8%				

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Successful Course Completion Rates: 2020-21 to 2022-23

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	1270	1109	1031	18.0	16.7	15.7	90.9	88.0	81.6	1.7	4.4	9.8
Asian-Int'l	263	190	197	3.7	2.9	3.0	86.7	80.0	84.3	1.5	3.7	0.5
Black	187	194	181	2.6	2.9	2.8	72.7	68.0	56.4	8.0	12.9	21.0
Filipino	376	363	382	5.3	5.5	5.8	83.0	79.3	73.0	2.1	9.4	14.7
Hispanic	2206	2219	2298	31.2	33.4	34.9	82.5	75.2	68.9	4.1	8.5	14.3
Native Am	10	8	7	0.1	0.1	0.1	50.0	75.0	71.4	10.0	25.0	28.6
Pac Islander	131	145	92	1.9	2.2	1.4	79.4	64.1	53.3	4.6	15.9	21.7
White	1877	1736	1706	26.5	26.2	25.9	90.4	83.3	79.7	2.4	6.5	9.8
Other	464	424	460	6.6	6.4	7.0	87.7	82.8	75.2	2.8	8.3	12.4
Unrecorded	286	246	225	4.0	3.7	3.4	92.7	84.1	79.1	2.1	6.1	13.8
<i>Total</i>	7070	6634	6579	100	100	100	86.7	80.2	74.6	3.0	7.4	12.2
Gender												
Female	2918	2590	2727	41.3	39.0	41.5	87.8	80.9	73.9	2.9	7.5	13.3
Male	3959	3883	3680	56.0	58.5	55.9	85.9	79.8	75.5	3.0	7.3	11.1
Unrecorded	193	161	172	2.7	2.4	2.6	85.0	77.6	66.3	3.6	9.3	18.6
<i>Total</i>	7070	6634	6579	100	100	100	86.7	80.2	74.6	3.0	7.4	12.2
Age												
19 or less	1649	1810	2095	23.3	27.3	31.8	87.0	81.1	79.9	3.1	7.5	9.3
20-24	2106	1986	2164	29.8	29.9	32.9	84.6	79.1	73.3	3.5	7.4	12.3
25-29	1118	952	722	15.8	14.4	11.0	86.7	78.4	73.7	3.7	7.0	12.0
30-34	871	716	546	12.3	10.8	8.3	86.3	80.3	65.6	2.6	6.1	16.7
35-39	479	422	342	6.8	6.4	5.2	87.7	85.5	73.7	1.3	5.9	12.9
40-49	477	424	405	6.7	6.4	6.2	91.2	79.5	72.1	1.7	8.0	15.1
50+	370	324	305	5.2	4.9	4.6	90.5	80.6	70.8	1.9	11.7	18.7
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	7070	6634	6579	100	100	100	86.7	80.2	74.6	3.0	7.4	12.2
Disability Status												
Has disability	342	341	423	4.8	5.1	6.4	81.6	83.3	69.3	3.2	7.9	15.1
No disability	6728	6293	6156	95.2	94.9	93.6	86.9	80.0	75.0	3.0	7.4	12.0
First Generation College												
First generation	3536	3357	3094	50.0	50.6	47.0	84.3	77.9	69.4	3.5	8.2	15.0
Not first generation	2781	2560	2755	39.3	38.6	41.9	89.8	84.1	80.3	2.3	6.4	9.7
Income Status												
Low income	1285	1378	1535	18.2	20.8	23.3	80.9	74.5	68.6	4.7	9.8	13.2
Not low income	5785	5256	5044	81.8	79.2	76.7	88.0	81.7	76.5	2.6	6.8	11.9

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INDICATOR	2020	Fall Term 2021	2022
Enrollments/Dup.Headcount	3586	3290	3098
WSCH	17015.8	15826.2	13987.2
FTES	567.2	527.5	466.2
LOAD (WSCH/FTEF)*	497.3	473.6	452.5
Success %	86.7%	84.3%	75.7%
Retention %	96.7%	98.1%	88.3%
Withdraw %	3.3%	1.9%	11.7%
Classroom Teaching FTEF			
Full-time FTEF	16.8	17.0	16.8
Adjunct FTEF	13.2	13.4	12.3
Overload FTEF (F-T Faculty)	4.2	3.0	1.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	34.2	33.4	30.9
Percent Full-time	61.5%	59.8%	60.2%
Sections			
Total Number of Sections	160	159	126
% CTE	100.0%	100.0%	98.4%
% Transferable	0.0%	0.0%	0.8%
% Degree Applicable	0.0%	0.0%	0.8%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2021	2022	2023
Enrollments/Dup.Headcount	3484	3344	3481
WSCH	15890.0	14068.3	15046.9
FTES	529.7	468.9	501.6
LOAD (WSCH/FTEF)*	466.0	463.1	478.5
Success %	86.6%	76.1%	73.7%
Retention %	97.4%	87.2%	87.4%
Withdraw %	2.6%	12.8%	12.6%
Classroom Teaching FTEF			
Full-time FTEF	14.3	18.1	16.6
Adjunct FTEF	12.4	11.2	13.4
Overload FTEF (F-T Faculty)	7.4	1.1	1.5
Retired FTEF	0.0	0.0	0.0
Total FTEF	34.1	30.4	31.4
Percent Full-time	63.7%	63.1%	57.4%
Sections			
Total Number of Sections	160	141	128
% CTE	100.0%	100.0%	98.4%
% Transferable	0.0%	0.0%	1.6%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2020	2021	2022
Enrollments/Dup.Headcount	1356	1053	1115
WSCH	5600.6	4514.3	4448.6
FTES	186.7	150.5	148.3
LOAD (WSCH/FTEF)*	466.1	468.4	445.0
Success %	88.3%	89.0%	79.6%
Retention %	96.9%	97.9%	89.4%
Withdraw %	3.1%	2.1%	10.6%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	5.2	3.7	4.4
Overload FTEF (F-T Faculty)	6.8	5.9	5.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	12.0	9.6	10.0
Percent Full-time	56.7%	61.5%	55.9%
Sections			
Total Number of Sections	50	42	42
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%