

Division: 4411 – Business BUS.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	1341	1447	1636	Success %	81.1%	76.0%	76.5%
WSCH	4444.9	4674.8	5036.0	Retention %	91.6%	89.4%	89.2%
FTEs	148.2	155.8	167.9	Withdraw %	8.4%	10.6%	10.8%
LOAD (WSCH/FTEF)*	435.8	441.0	419.7				
Classroom Teaching FTEF				Sections			
Full-time FTEF	4.4	6.4	7.6	Total	52	53	60
Adjunct FTEF	3.0	3.6	3.4	% CTE	100.0%	100.0%	95.0%
Overload FTEF (FT Faculty)	2.8	0.6	1.0	% Transferable	0.0%	0.0%	5.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	10.2	10.6	12.0	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	70.6%	66.0%	71.7%				

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Successful Course Completion Rates: 2020-21 to 2022-23

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic	211	226	223	15.7	15.6	13.6	86.3	86.7	86.5	6.2	4.4	5.4
Asian-Int'l	70	44	41	5.2	3.0	2.5	87.1	77.3	85.4	5.7	0.0	2.4
Black	43	47	41	3.2	3.2	2.5	69.8	59.6	48.8	16.3	25.5	24.4
Filipino	82	78	122	6.1	5.4	7.5	84.1	84.6	84.4	7.3	10.3	9.8
Hispanic	415	492	562	30.9	34.0	34.4	75.4	70.1	73.0	11.1	13.8	12.3
Native Am	3	1	1	0.2	0.1	0.1	66.7	100.0	0.0	0.0	0.0	100.0
Pac Islander	25	40	35	1.9	2.8	2.1	76.0	57.5	51.4	8.0	17.5	14.3
White	332	353	429	24.8	24.4	26.2	82.8	79.3	78.1	6.6	7.1	9.8
Other	129	113	127	9.6	7.8	7.8	83.7	77.9	74.0	7.8	12.4	12.6
Unrecorded	31	53	55	2.3	3.7	3.4	90.3	73.6	78.2	6.5	17.0	14.5
<i>Total</i>	1341	1447	1636	100	100	100	81.1	76.0	76.5	8.4	10.6	10.8
Gender												
Female	620	619	741	46.2	42.8	45.3	84.0	77.7	76.4	7.1	10.7	12.3
Male	702	800	864	52.3	55.3	52.8	78.8	74.9	76.6	8.8	10.6	9.5
Unrecorded	19	28	31	1.4	1.9	1.9	68.4	71.4	74.2	31.6	7.1	9.7
<i>Total</i>	1341	1447	1636	100	100	100	81.1	76.0	76.5	8.4	10.6	10.8
Age												
19 or less	456	584	671	34.0	40.4	41.0	81.1	79.5	80.0	7.7	10.1	8.3
20-24	484	500	547	36.1	34.6	33.4	78.5	76.0	76.1	10.1	10.2	11.0
25-29	153	149	160	11.4	10.3	9.8	83.0	65.1	72.5	7.8	12.8	14.4
30-34	100	77	99	7.5	5.3	6.1	77.0	71.4	63.6	11.0	6.5	18.2
35-39	59	43	58	4.4	3.0	3.5	86.4	90.7	74.1	0.0	7.0	12.1
40-49	51	58	68	3.8	4.0	4.2	90.2	65.5	79.4	7.8	20.7	7.4
50+	38	36	33	2.8	2.5	2.0	94.7	75.0	66.7	2.6	11.1	21.2
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	1341	1447	1636	100	100	100	81.1	76.0	76.5	8.4	10.6	10.8
Disability Status												
Has disability	63	64	106	4.7	4.4	6.5	79.4	78.1	67.0	11.1	14.1	14.2
No disability	1278	1383	1530	95.3	95.6	93.5	81.1	75.9	77.1	8.2	10.4	10.5
First Generation College												
First generation	630	737	784	47.0	50.9	47.9	77.3	72.2	70.8	10.5	11.9	14.3
Not first generation	558	544	664	41.6	37.6	40.6	84.4	83.1	82.7	6.3	7.9	7.5
Income Status												
Low income	269	337	403	20.1	23.3	24.6	76.6	72.4	69.5	10.4	10.4	12.9
Not low income	1072	1110	1233	79.9	76.7	75.4	82.2	77.1	78.8	7.8	10.6	10.1

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INDICATOR	2020	Fall Term 2021	2022
Enrollments/Dup.Headcount	662	658	825
WSCH	2157.6	2298.6	2484.4
FTES	71.9	76.6	82.8
LOAD (WSCH/FTEF)*	449.5	459.7	414.1
Success %	82.6%	79.3%	80.1%
Retention %	90.8%	97.3%	91.0%
Withdraw %	9.2%	2.7%	9.0%
Classroom Teaching FTEF			
Full-time FTEF	1.8	2.8	3.4
Adjunct FTEF	1.4	1.6	2.0
Overload FTEF (F-T Faculty)	1.6	0.6	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.8	5.0	6.0
Percent Full-time	70.8%	68.0%	66.7%
Sections			
Total Number of Sections	25	25	30
% CTE	100.0%	100.0%	96.7%
% Transferable	0.0%	0.0%	3.3%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2021	2022	2023
Enrollments/Dup.Headcount	679	789	811
WSCH	2287.3	2376.2	2551.5
FTES	76.2	79.2	85.1
LOAD (WSCH/FTEF)*	423.6	424.3	425.3
Success %	79.5%	73.3%	72.7%
Retention %	92.5%	82.9%	87.4%
Withdraw %	7.5%	17.1%	12.6%
Classroom Teaching FTEF			
Full-time FTEF	2.6	3.6	4.2
Adjunct FTEF	1.6	2.0	1.4
Overload FTEF (F-T Faculty)	1.2	0.0	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.4	5.6	6.0
Percent Full-time	70.4%	64.3%	76.7%
Sections			
Total Number of Sections	27	28	30
% CTE	100.0%	100.0%	93.3%
% Transferable	0.0%	0.0%	6.7%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2020	2021	2022
Enrollments/Dup.Headcount	338	214	235
WSCH	1080.0	729.0	711.0
FTES	36.0	24.3	23.7
LOAD (WSCH/FTEF)*	490.9	455.6	395.0
Success %	89.1%	91.1%	83.8%
Retention %	94.4%	98.6%	91.9%
Withdraw %	5.6%	1.4%	8.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	0.0	0.0
Overload FTEF (F-T Faculty)	1.6	1.6	1.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.2	1.6	1.8
Percent Full-time	72.7%	100.0%	100.0%
Sections			
Total Number of Sections	11	8	9
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%