

**Division: 4418 – Art ART**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	945	1030	1189	Success %	84.1%	81.0%	78.0%
WSCH	5599.1	5652.8	5123.4	Retention %	96.7%	91.4%	88.2%
FTES	186.6	188.4	170.8	Withdraw %	3.3%	8.6%	11.8%
LOAD (WSCH/FTEF)*	404.3	375.9	376.4				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	5.9	6.6	4.0	Total	91	100	93
Adjunct FTEF	8.0	8.5	9.6	% CTE	4.4%	5.0%	7.5%
Overload FTEF (FT Faculty)	0.0	0.0	0.0	% Transferable	85.7%	92.0%	89.2%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	4.4%	3.0%	3.2%
Total FTEF	13.9	15.0	13.6	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	42.4%	43.6%	29.1%				

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**Successful Course Completion Rates: 2020-21 to 2022-23**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
<b>Ethnicity</b>												
Asian-Domestic	131	150	172	13.9	14.6	14.5	86.3	91.3	81.4	6.9	5.3	9.9
Asian-Int'l	41	49	39	4.3	4.8	3.3	78.0	91.8	92.3	2.4	4.1	0.0
Black	12	11	13	1.3	1.1	1.1	66.7	27.3	69.2	16.7	18.2	15.4
Filipino	73	79	65	7.7	7.7	5.5	83.6	84.8	76.9	2.7	5.1	6.2
Hispanic	249	294	341	26.3	28.5	28.7	80.3	72.1	73.3	4.0	10.5	12.3
Native Am	0	0	4	0.0	0.0	0.3	---	---	75.0	---	---	0.0
Pac Islander	6	3	8	0.6	0.3	0.7	100.0	100.0	50.0	0.0	0.0	25.0
White	315	327	424	33.3	31.7	35.7	87.3	81.7	79.0	1.3	11.0	13.4
Other	85	82	85	9.0	8.0	7.1	85.9	81.7	81.2	2.4	6.1	12.9
Unrecorded	33	35	38	3.5	3.4	3.2	81.8	94.3	84.2	3.0	2.9	13.2
<i>Total</i>	945	1030	1189	100	100	100	84.1	81.0	78.0	3.3	8.6	11.8
<b>Gender</b>												
Female	594	633	701	62.9	61.5	59.0	86.9	80.9	79.9	2.4	8.4	12.0
Male	314	355	411	33.2	34.5	34.6	80.3	81.4	74.5	4.5	8.5	11.2
Unrecorded	37	42	77	3.9	4.1	6.5	73.0	78.6	80.5	8.1	14.3	13.0
<i>Total</i>	945	1030	1189	100	100	100	84.1	81.0	78.0	3.3	8.6	11.8
<b>Age</b>												
19 or less	295	307	378	31.2	29.8	31.8	81.4	79.2	80.2	4.1	8.1	7.1
20-24	289	336	376	30.6	32.6	31.6	81.7	81.3	73.7	5.2	6.8	13.8
25-29	74	75	88	7.8	7.3	7.4	78.4	78.7	81.8	4.1	8.0	13.6
30-34	30	50	44	3.2	4.9	3.7	86.7	80.0	72.7	0.0	14.0	18.2
35-39	30	36	32	3.2	3.5	2.7	86.7	80.6	84.4	0.0	5.6	9.4
40-49	56	71	66	5.9	6.9	5.6	100.0	91.5	77.3	0.0	5.6	13.6
50+	171	155	205	18.1	15.0	17.2	89.5	80.6	81.0	0.6	14.2	14.1
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	945	1030	1189	100	100	100	84.1	81.0	78.0	3.3	8.6	11.8
<b>Disability Status</b>												
Has disability	62	84	124	6.6	8.2	10.4	66.1	75.0	71.8	11.3	8.3	12.9
No disability	883	946	1065	93.4	91.8	89.6	85.4	81.5	78.8	2.7	8.7	11.6
<b>First Generation College</b>												
First generation	412	408	489	43.6	39.6	41.1	82.3	77.5	74.0	2.4	10.3	12.7
Not first generation	443	515	579	46.9	50.0	48.7	88.0	82.9	81.3	3.6	8.2	12.1
<b>Income Status</b>												
Low income	171	204	241	18.1	19.8	20.3	78.9	75.0	74.3	4.1	11.8	11.6
Not low income	774	826	948	81.9	80.2	79.7	85.3	82.4	79.0	3.1	7.9	11.8

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<b>INDICATOR</b>	<b>2020</b>	<b>Fall Term 2021</b>	<b>2022</b>
Enrollments/Dup.Headcount	450	484	557
WSCH	2655.7	2924.5	2424.4
FTES	88.5	97.5	80.8
LOAD (WSCH/FTEF)*	396.4	419.0	352.1
Success %	82.9%	83.5%	76.1%
Retention %	95.8%	96.3%	88.7%
Withdraw %	4.2%	3.7%	11.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.7	3.5	2.1
Adjunct FTEF	4.0	3.5	4.8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	6.7	7.0	6.9
Percent Full-time	40.4%	50.1%	30.3%
<b>Sections</b>			
Total Number of Sections	45	44	43
% CTE	4.4%	4.5%	7.0%
% Transferable	86.7%	93.2%	90.7%
% Degree Applicable	4.4%	2.3%	2.3%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2021</b>	<b>2022</b>	<b>2023</b>
Enrollments/Dup.Headcount	495	546	632
WSCH	2943.4	2728.3	2699.1
FTES	98.1	90.9	90.0
LOAD (WSCH/FTEF)*	411.7	338.5	401.3
Success %	85.3%	78.8%	79.7%
Retention %	97.6%	87.0%	87.8%
Withdraw %	2.4%	13.0%	12.2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	3.2	3.1	1.9
Adjunct FTEF	4.0	5.0	4.8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	7.2	8.1	6.7
Percent Full-time	44.2%	38.0%	27.9%
<b>Sections</b>			
Total Number of Sections	46	56	50
% CTE	4.3%	5.4%	8.0%
% Transferable	84.8%	91.1%	88.0%
% Degree Applicable	4.3%	3.6%	4.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2020</b>	<b>2021</b>	<b>2022</b>
Enrollments/Dup.Headcount	177	156	168
WSCH	530.2	647.1	585.6
FTES	17.7	21.6	19.5
LOAD (WSCH/FTEF)*	404.7	455.7	395.7
Success %	89.8%	87.8%	79.2%
Retention %	98.9%	100.0%	88.7%
Withdraw %	1.1%	0.0%	11.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.3	1.4	1.5
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	1.4	1.5
Percent Full-time	0.0%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	6	7	7
% CTE	33.3%	14.3%	14.3%
% Transferable	66.7%	85.7%	85.7%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%