

**Division: 4418 – Addiction Studies AODS**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)	142	97	108	Success %	86.6%	79.4%	62.0%
WSCH	497.4	331.5	324.0	Retention %	100.0%	93.8%	85.2%
FTES	16.6	11.1	10.8	Withdraw %	0.0%	6.2%	14.8%
LOAD (WSCH/FTEF)*	248.7	236.8	202.5				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	0.0	0.0	0.0	Total	10	7	8
Adjunct FTEF	2.0	1.4	1.6	% CTE	50.0%	57.1%	37.5%
Overload FTEF (FT Faculty)	0.0	0.0	0.0	% Transferable	50.0%	42.9%	62.5%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	2.0	1.4	1.6	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	0.0%	0.0%	0.0%				

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**Successful Course Completion Rates: 2020-21 to 2022-23**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
<b>Ethnicity</b>												
Asian-Domestic	0	3	6	0.0	3.1	5.6	---	66.7	83.3	---	0.0	16.7
Asian-Int'l	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Black	9	4	1	6.3	4.1	0.9	88.9	75.0	0.0	0.0	0.0	100.0
Filipino	1	0	0	0.7	0.0	0.0	100.0	---	---	0.0	---	---
Hispanic	66	40	44	46.5	41.2	40.7	81.8	77.5	45.5	0.0	10.0	22.7
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	2	2	2	1.4	2.1	1.9	50.0	50.0	50.0	0.0	0.0	0.0
White	61	43	47	43.0	44.3	43.5	91.8	86.0	70.2	0.0	2.3	8.5
Other	1	4	2	0.7	4.1	1.9	100.0	50.0	100.0	0.0	25.0	0.0
Unrecorded	2	1	6	1.4	1.0	5.6	100.0	100.0	100.0	0.0	0.0	0.0
<i>Total</i>	142	97	108	100	100	100	86.6	79.4	62.0	0.0	6.2	14.8
<b>Gender</b>												
Female	87	66	54	61.3	68.0	50.0	86.2	77.3	61.1	0.0	7.6	16.7
Male	53	31	54	37.3	32.0	50.0	86.8	83.9	63.0	0.0	3.2	13.0
Unrecorded	2	0	0	1.4	0.0	0.0	100.0	---	---	0.0	---	---
<i>Total</i>	142	97	108	100	100	100	86.6	79.4	62.0	0.0	6.2	14.8
<b>Age</b>												
19 or less	1	5	1	0.7	5.2	0.9	100.0	40.0	100.0	0.0	40.0	0.0
20-24	18	6	6	12.7	6.2	5.6	61.1	83.3	50.0	0.0	16.7	33.3
25-29	11	8	9	7.7	8.2	8.3	90.9	87.5	88.9	0.0	0.0	11.1
30-34	28	17	10	19.7	17.5	9.3	92.9	88.2	50.0	0.0	0.0	30.0
35-39	8	6	11	5.6	6.2	10.2	100.0	83.3	72.7	0.0	0.0	0.0
40-49	37	27	42	26.1	27.8	38.9	89.2	77.8	59.5	0.0	3.7	14.3
50+	39	28	29	27.5	28.9	26.9	87.2	78.6	58.6	0.0	7.1	13.8
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	142	97	108	100	100	100	86.6	79.4	62.0	0.0	6.2	14.8
<b>Disability Status</b>												
Has disability	51	23	33	35.9	23.7	30.6	90.2	73.9	72.7	0.0	8.7	6.1
No disability	91	74	75	64.1	76.3	69.4	84.6	81.1	57.3	0.0	5.4	18.7
<b>First Generation College</b>												
First generation	107	63	65	75.4	64.9	60.2	86.9	79.4	63.1	0.0	7.9	15.4
Not first generation	29	21	32	20.4	21.6	29.6	82.8	71.4	53.1	0.0	4.8	12.5
<b>Income Status</b>												
Low income	49	39	44	34.5	40.2	40.7	87.8	74.4	52.3	0.0	5.1	13.6
Not low income	93	58	64	65.5	59.8	59.3	86.0	82.8	68.8	0.0	6.9	15.6

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<b>INDICATOR</b>	<b>2020</b>	<b>Fall Term 2021</b>	<b>2022</b>
Enrollments/Dup.Headcount	78	59	45
WSCH	259.5	214.5	135.0
FTES	8.7	7.2	4.5
LOAD (WSCH/FTEF)*	259.5	268.1	225.0
Success %	83.3%	81.4%	57.8%
Retention %	100.0%	100.0%	84.4%
Withdraw %	0.0%	0.0%	15.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.0	0.8	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	0.8	0.6
Percent Full-time	0.0%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	5	4	3
% CTE	80.0%	50.0%	33.3%
% Transferable	20.0%	50.0%	66.7%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2021</b>	<b>2022</b>	<b>2023</b>
Enrollments/Dup.Headcount	64	38	63
WSCH	237.9	117.0	189.0
FTES	7.9	3.9	6.3
LOAD (WSCH/FTEF)*	237.9	195.0	189.0
Success %	90.6%	76.3%	65.1%
Retention %	100.0%	84.2%	85.7%
Withdraw %	0.0%	15.8%	14.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.0	0.6	1.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	0.6	1.0
Percent Full-time	0.0%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	5	3	5
% CTE	20.0%	66.7%	40.0%
% Transferable	80.0%	33.3%	60.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2020</b>	<b>2021</b>	<b>2022</b>
Enrollments/Dup.Headcount	0	0	11
WSCH	---	---	30.4
FTES	---	---	1.0
LOAD (WSCH/FTEF)*	---	---	152.1
Success %	---%	---%	90.9%
Retention %	---%	---%	100.0%
Withdraw %	---%	---%	0.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	---	---	0.0
Adjunct FTEF	---	---	0.2
Overload FTEF (F-T Faculty)	---	---	0.0
Retired FTEF	---	---	0.0
Total FTEF	---	---	0.2
Percent Full-time	---%	---%	0.0%
<b>Sections</b>			
Total Number of Sections	---	---	1
% CTE	---%	---%	100.0%
% Transferable	---%	---%	0.0%
% Degree Applicable	---%	---%	0.0%
% Basic Skills	---%	---%	0.0%