

Division: 4416 – CSM Kinesiology/Athletics/Danc

| INDICATOR | Academic Year | | | STUDENT SUCCESS INDICATORS | Academic Year | | |
|--------------------------------|---------------|---------|---------|----------------------------|---------------|-------|-------|
| | 18-19 | 19-20 | 20-21 | | 18-19 | 19-20 | 20-21 |
| Enrollments (Dup. Headcnt) | 3934 | 3748 | 2661 | Success % | 87.1% | 86.6% | 90.4% |
| WSCH | 13520.5 | 13495.3 | 10007.5 | Retention % | 92.1% | 93.1% | 99.2% |
| FTEs | 450.7 | 449.8 | 333.6 | Withdraw % | 7.9% | 6.9% | 0.8% |
| LOAD (WSCH/FTEF)* | 471.4 | 464.6 | 383.3 | | | | |
| Classroom Teaching FTEF | | | | Sections | | | |
| Full-time FTEF | 19.5 | 19.8 | 19.6 | Total | 281 | 272 | 198 |
| Adjunct FTEF | 5.5 | 5.4 | 2.9 | % CTE | 2.8% | 1.8% | 1.0% |
| Overload FTEF (FT Faculty) | 3.7 | 3.9 | 3.5 | % Transferable | 96.4% | 96.7% | 97.0% |
| Retired FTEF | 0.0 | 0.0 | 0.0 | % Degree Applicable | 0.7% | 1.5% | 2.0% |
| Total FTEF | 28.7 | 29.0 | 26.1 | % Basic Skills | 0.0% | 0.0% | 0.0% |
| Percent Full-time | 80.7% | 81.5% | 88.8% | | | | |

Division: 4416 – CSM Kinesiology/Athletics/Danc
Successful Course Completion Rates: 2018-19 to 2020-21

| Demographic Variable | Enrollments (Duplicate Headcount) | | | Pct. Enrollments (Duplicate Headcount) | | | Percent Success | | | Percent Withdraw | | |
|---------------------------------|--------------------------------------|-------|-------|---|-------|-------|-----------------|-------|-------|------------------|-------|-------|
| | 18-19 | 19-20 | 20-21 | 18-19 | 19-20 | 20-21 | 18-19 | 19-20 | 20-21 | 18-19 | 19-20 | 20-21 |
| Ethnicity | | | | | | | | | | | | |
| Asian-Domestic | 412 | 374 | 199 | 10.5 | 10.0 | 7.5 | 89.3 | 87.7 | 91.5 | 7.8 | 7.2 | 1.0 |
| Asian-Int'l | 267 | 215 | 54 | 6.8 | 5.7 | 2.0 | 87.3 | 88.4 | 87.0 | 4.1 | 3.3 | 0.0 |
| Black | 250 | 252 | 212 | 6.4 | 6.7 | 8.0 | 88.0 | 92.1 | 81.6 | 5.6 | 4.4 | 0.5 |
| Filipino | 147 | 194 | 141 | 3.7 | 5.2 | 5.3 | 83.0 | 89.2 | 93.6 | 10.2 | 6.2 | 0.0 |
| Hispanic | 1012 | 1017 | 715 | 25.7 | 27.1 | 26.9 | 83.5 | 83.4 | 88.5 | 10.3 | 7.7 | 0.8 |
| Native Am | 5 | 2 | 2 | 0.1 | 0.1 | 0.1 | 100.0 | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 |
| Pac Islander | 248 | 243 | 195 | 6.3 | 6.5 | 7.3 | 88.3 | 88.5 | 85.6 | 7.3 | 8.2 | 0.5 |
| White | 1169 | 954 | 708 | 29.7 | 25.5 | 26.6 | 88.7 | 86.5 | 95.2 | 8.1 | 7.5 | 0.8 |
| Other | 327 | 334 | 347 | 8.3 | 8.9 | 13.0 | 88.4 | 86.2 | 90.5 | 5.2 | 7.2 | 1.2 |
| Unrecorded | 97 | 163 | 88 | 2.5 | 4.3 | 3.3 | 90.7 | 87.7 | 93.2 | 5.2 | 4.3 | 0.0 |
| <i>Total</i> | 3934 | 3748 | 2661 | 100 | 100 | 100 | 87.1 | 86.6 | 90.4 | 7.9 | 6.9 | 0.8 |
| Gender | | | | | | | | | | | | |
| Female | 1739 | 1572 | 1070 | 44.2 | 41.9 | 40.2 | 86.4 | 85.6 | 91.9 | 9.4 | 8.0 | 0.9 |
| Male | 2128 | 2089 | 1530 | 54.1 | 55.7 | 57.5 | 87.4 | 87.4 | 89.5 | 6.9 | 6.1 | 0.7 |
| Unrecorded | 67 | 87 | 61 | 1.7 | 2.3 | 2.3 | 95.5 | 82.8 | 86.9 | 3.0 | 5.7 | 0.0 |
| <i>Total</i> | 3934 | 3748 | 2661 | 100 | 100 | 100 | 87.1 | 86.6 | 90.4 | 7.9 | 6.9 | 0.8 |
| Age | | | | | | | | | | | | |
| 19 or less | 1366 | 1522 | 1204 | 34.7 | 40.6 | 45.2 | 87.9 | 88.9 | 89.7 | 7.0 | 6.2 | 1.0 |
| 20-24 | 1306 | 1190 | 934 | 33.2 | 31.8 | 35.1 | 86.7 | 87.3 | 90.5 | 7.7 | 6.1 | 0.5 |
| 25-29 | 298 | 253 | 165 | 7.6 | 6.8 | 6.2 | 79.9 | 80.2 | 89.7 | 13.4 | 11.1 | 0.0 |
| 30-34 | 172 | 138 | 83 | 4.4 | 3.7 | 3.1 | 86.6 | 74.6 | 88.0 | 8.7 | 5.8 | 0.0 |
| 35-39 | 102 | 91 | 49 | 2.6 | 2.4 | 1.8 | 87.3 | 81.3 | 91.8 | 9.8 | 13.2 | 2.0 |
| 40-49 | 175 | 134 | 78 | 4.4 | 3.6 | 2.9 | 87.4 | 79.9 | 93.6 | 8.6 | 10.4 | 1.3 |
| 50+ | 515 | 420 | 148 | 13.1 | 11.2 | 5.6 | 90.1 | 86.9 | 95.9 | 7.0 | 7.1 | 0.7 |
| Unrecorded | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | -- | -- | -- | -- | -- | -- |
| <i>Total</i> | 3934 | 3748 | 2661 | 100 | 100 | 100 | 87.1 | 86.6 | 90.4 | 7.9 | 6.9 | 0.8 |
| Disability Status | | | | | | | | | | | | |
| Has disability | 697 | 657 | 321 | 17.7 | 17.5 | 12.1 | 91.7 | 89.8 | 88.8 | 5.0 | 7.0 | 1.2 |
| No disability | 3237 | 3091 | 2340 | 82.3 | 82.5 | 87.9 | 86.1 | 85.9 | 90.6 | 8.5 | 6.9 | 0.7 |
| First Generation College | | | | | | | | | | | | |
| First generation | 1766 | 1715 | 1341 | 44.9 | 45.8 | 50.4 | 85.0 | 83.9 | 88.4 | 9.2 | 7.8 | 0.7 |
| Not first generation | 1407 | 1401 | 1069 | 35.8 | 37.4 | 40.2 | 89.6 | 87.9 | 93.5 | 6.8 | 6.9 | 0.8 |
| Income Status | | | | | | | | | | | | |
| Low income | 1086 | 1020 | 653 | 27.6 | 27.2 | 24.5 | 85.9 | 89.0 | 87.4 | 8.9 | 6.9 | 0.3 |
| Not low income | 2848 | 2728 | 2008 | 72.4 | 72.8 | 75.5 | 87.5 | 85.6 | 91.4 | 7.5 | 6.9 | 0.9 |

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| INDICATOR | 2018 | Fall Term 2019 | 2020 |
|--------------------------------|-------------|---------------------------|-------------|
| Enrollments/Dup.Headcount | 1867 | 1870 | 1265 |
| WSCH | 6463.6 | 6411.7 | 4536.6 |
| FTES | 215.5 | 213.7 | 151.2 |
| LOAD (WSCH/FTEF)* | 464.2 | 448.8 | 354.4 |
| Success % | 85.5% | 86.3% | 89.2% |
| Retention % | 90.8% | 91.6% | 98.8% |
| Withdraw % | 9.2% | 8.4% | 1.2% |
| Classroom Teaching FTEF | | | |
| Full-time FTEF | 9.8 | 9.9 | 9.7 |
| Adjunct FTEF | 2.0 | 2.4 | 1.0 |
| Overload FTEF (F-T Faculty) | 2.2 | 2.0 | 2.1 |
| Retired FTEF | 0.0 | 0.0 | 0.0 |
| Total FTEF | 13.9 | 14.3 | 12.8 |
| Percent Full-time | 85.8% | 83.3% | 92.2% |
| Sections | | | |
| Total Number of Sections | 138 | 126 | 90 |
| % CTE | 2.2% | 0.8% | 1.1% |
| % Transferable | 97.1% | 97.6% | 96.7% |
| % Degree Applicable | 0.7% | 1.6% | 2.2% |
| % Basic Skills | 0.0% | 0.0% | 0.0% |

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| INDICATOR | 2019 | Spring Term 2020 | 2021 |
|--------------------------------|-------------|-----------------------------|-------------|
| Enrollments/Dup.Headcount | 2067 | 1878 | 1396 |
| WSCH | 7056.9 | 7083.6 | 5470.8 |
| FTES | 235.2 | 236.1 | 182.4 |
| LOAD (WSCH/FTEF)* | 478.1 | 479.9 | 411.0 |
| Success % | 88.5% | 86.8% | 91.5% |
| Retention % | 93.3% | 94.7% | 99.6% |
| Withdraw % | 6.7% | 5.3% | 0.4% |
| Classroom Teaching FTEF | | | |
| Full-time FTEF | 9.7 | 9.9 | 9.9 |
| Adjunct FTEF | 3.6 | 3.0 | 1.9 |
| Overload FTEF (F-T Faculty) | 1.5 | 1.9 | 1.5 |
| Retired FTEF | 0.0 | 0.0 | 0.0 |
| Total FTEF | 14.8 | 14.8 | 13.3 |
| Percent Full-time | 75.8% | 79.8% | 85.5% |
| Sections | | | |
| Total Number of Sections | 143 | 146 | 108 |
| % CTE | 3.5% | 2.7% | 0.9% |
| % Transferable | 95.8% | 95.9% | 97.2% |
| % Degree Applicable | 0.7% | 1.4% | 1.9% |
| % Basic Skills | 0.0% | 0.0% | 0.0% |

Division: 4416 – CSM Kinesiology/Athletics/Danc

| INDICATOR | Summer Term | | |
|--------------------------------|--------------------|-------------|-------------|
| | 2018 | 2019 | 2020 |
| Enrollments/Dup.Headcount | 766 | 861 | 658 |
| WSCH | 1897.1 | 2138.7 | 2040.7 |
| FTES | 63.2 | 71.3 | 68.0 |
| LOAD (WSCH/FTEF)* | 509.2 | 562.8 | 566.8 |
| Success % | 91.5% | 91.4% | 95.4% |
| Retention % | 93.7% | 94.5% | 99.7% |
| Withdraw % | 6.3% | 5.5% | 0.3% |
| Classroom Teaching FTEF | | | |
| Full-time FTEF | 0.0 | 0.0 | 0.0 |
| Adjunct FTEF | 0.8 | 0.4 | 0.1 |
| Overload FTEF (F-T Faculty) | 3.0 | 3.4 | 3.5 |
| Retired FTEF | 0.0 | 0.0 | 0.0 |
| Total FTEF | 3.7 | 3.8 | 3.6 |
| Percent Full-time | 79.9% | 90.1% | 97.9% |
| Sections | | | |
| Total Number of Sections | 56 | 57 | 34 |
| % CTE | 0.0% | 0.0% | 0.0% |
| % Transferable | 100.0% | 100.0% | 100.0% |
| % Degree Applicable | 0.0% | 0.0% | 0.0% |
| % Basic Skills | 0.0% | 0.0% | 0.0% |