

**Division: 4411 – CSM Business/Technology**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	18-19	19-20	20-21		18-19	19-20	20-21
Enrollments (Dup. Headcnt)	8517	7541	7098	Success %	74.9%	78.0%	82.1%
WSCH	35282.0	34699.9	31298.3	Retention %	87.0%	89.1%	96.9%
FTEF	1176.1	1156.7	1043.3	Withdraw %	13.0%	10.9%	3.1%
LOAD (WSCH/FTEF)*	539.6	537.1	458.1				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	29.9	33.7	31.1	Total	316	302	320
Adjunct FTEF	26.0	24.3	25.5	% CTE	100.0%	100.0%	100.0%
Overload FTEF (FT Faculty)	9.4	6.6	11.7	% Transferable	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	65.4	64.6	68.3	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	60.2%	62.4%	62.6%				

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**Successful Course Completion Rates: 2018-19 to 2020-21**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	18-19	19-20	20-21	18-19	19-20	20-21	18-19	19-20	20-21	18-19	19-20	20-21
<b>Ethnicity</b>												
Asian-Domestic	1504	1207	1286	17.7	16.0	18.1	79.5	81.9	89.6	11.2	9.7	1.9
Asian-Int'l	663	450	262	7.8	6.0	3.7	78.0	80.2	86.3	6.3	6.2	1.5
Black	235	216	192	2.8	2.9	2.7	63.8	61.1	65.6	19.6	16.7	7.8
Filipino	551	403	378	6.5	5.3	5.3	70.2	78.9	81.5	16.2	10.9	2.4
Hispanic	2434	2283	2221	28.6	30.3	31.3	69.3	74.6	76.9	16.7	12.0	4.2
Native Am	7	11	10	0.1	0.1	0.1	100.0	54.5	50.0	0.0	9.1	10.0
Pac Islander	150	169	137	1.8	2.2	1.9	65.3	67.5	66.4	15.3	14.8	4.4
White	2310	1996	1868	27.1	26.5	26.3	80.3	81.4	84.7	10.4	10.0	2.4
Other	448	432	452	5.3	5.7	6.4	71.7	76.4	84.7	14.3	14.4	3.1
Unrecorded	215	374	292	2.5	5.0	4.1	75.8	82.4	85.6	12.6	9.4	2.4
<i>Total</i>	8517	7541	7098	100	100	100	74.9	78.0	82.1	13.0	10.9	3.1
<b>Gender</b>												
Female	3327	2782	2928	39.1	36.9	41.3	75.9	79.3	86.7	13.2	10.7	2.9
Male	4939	4518	3975	58.0	59.9	56.0	74.0	77.3	78.9	12.9	11.0	3.2
Unrecorded	251	241	195	2.9	3.2	2.7	79.3	78.0	80.5	11.6	10.8	2.1
<i>Total</i>	8517	7541	7098	100	100	100	74.9	78.0	82.1	13.0	10.9	3.1
<b>Age</b>												
19 or less	1591	1588	1664	18.7	21.1	23.4	75.5	76.8	86.1	12.0	11.0	3.4
20-24	2973	2459	2115	34.9	32.6	29.8	73.3	78.0	82.3	14.4	10.3	3.5
25-29	1409	1251	1118	16.5	16.6	15.8	73.3	79.5	79.1	13.3	10.3	3.6
30-34	884	814	872	10.4	10.8	12.3	79.1	77.4	75.8	10.1	10.1	2.9
35-39	558	470	480	6.6	6.2	6.8	75.1	76.8	77.7	12.2	11.3	1.5
40-49	600	513	479	7.0	6.8	6.7	76.7	81.7	85.6	13.8	11.5	1.7
50+	502	446	370	5.9	5.9	5.2	77.3	77.1	89.2	12.0	15.7	1.9
Unrecorded	0	0	0	0.0	0.0	0.0	--	--	--	--	--	--
<i>Total</i>	8517	7541	7098	100	100	100	74.9	78.0	82.1	13.0	10.9	3.1
<b>Disability Status</b>												
Has disability	362	376	343	4.3	5.0	4.8	68.8	82.4	81.0	18.0	9.3	3.2
No disability	8155	7165	6755	95.7	95.0	95.2	75.2	77.8	82.2	12.8	11.0	3.1
<b>First Generation College</b>												
First generation	4276	3851	3549	50.2	51.1	50.0	73.1	76.2	78.4	14.6	12.2	3.6
Not first generation	2919	2627	2793	34.3	34.8	39.3	77.4	80.9	86.6	12.1	10.1	2.4
<b>Income Status</b>												
Low income	1859	1552	1289	21.8	20.6	18.2	68.9	73.6	79.2	17.9	13.9	5.0
Not low income	6658	5989	5809	78.2	79.4	81.8	76.6	79.2	82.8	11.6	10.1	2.6

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<b>INDICATOR</b>	<b>2018</b>	<b>Fall Term 2019</b>	<b>2020</b>
Enrollments/Dup.Headcount	4145	3931	3590
WSCH	17660.6	17571.0	17015.8
FTES	588.7	585.7	567.2
LOAD (WSCH/FTEF)*	560.6	566.0	497.3
Success %	74.3%	74.3%	86.4%
Retention %	87.3%	86.5%	96.7%
Withdraw %	12.7%	13.5%	3.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	14.6	14.9	16.8
Adjunct FTEF	12.2	11.7	13.2
Overload FTEF (F-T Faculty)	4.7	4.5	4.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	31.5	31.0	34.2
Percent Full-time	61.3%	62.2%	61.5%
<b>Sections</b>			
Total Number of Sections	156	145	160
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>2019</b>	<b>Spring Term 2020</b>	<b>2021</b>
Enrollments/Dup.Headcount	4372	3610	3508
WSCH	17621.4	17128.8	14282.5
FTES	587.4	571.0	476.1
LOAD (WSCH/FTEF)*	520.1	510.5	418.8
Success %	75.5%	82.1%	77.8%
Retention %	86.8%	91.9%	97.2%
Withdraw %	13.2%	8.1%	2.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	15.3	18.8	14.3
Adjunct FTEF	13.9	12.6	12.4
Overload FTEF (F-T Faculty)	4.7	2.2	7.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	33.9	33.6	34.1
Percent Full-time	59.1%	62.6%	63.7%
<b>Sections</b>			
Total Number of Sections	160	157	160
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4411 – CSM Business/Technology**

<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2018</b>	<b>2019</b>	<b>2020</b>
Enrollments/Dup.Headcount	1351	1332	1359
WSCH	5375.1	4561.5	5600.6
FTES	179.2	152.1	186.7
LOAD (WSCH/FTEF)*	506.0	421.7	466.1
Success %	78.8%	78.5%	87.9%
Retention %	88.3%	88.7%	96.9%
Withdraw %	11.7%	11.3%	3.1%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	5.2	4.3	5.2
Overload FTEF (F-T Faculty)	5.4	6.5	6.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	10.6	10.8	12.0
Percent Full-time	50.7%	59.8%	56.7%
<b>Sections</b>			
Total Number of Sections	50	48	50
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%