

**Division: 4421 – CSM Academic Sup & Learn Techn**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	18-19	19-20	20-21		18-19	19-20	20-21
Enrollments (Dup. Headcnt)	447	354	227	Success %	73.4%	73.4%	86.8%
WSCH	1011.2	703.6	448.3	Retention %	89.3%	86.2%	99.1%
FTES	33.7	23.5	14.9	Withdraw %	10.7%	13.8%	0.9%
LOAD (WSCH/FTEF)*	421.3	270.6	249.0				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	0.9	1.5	0.5	Total	27	32	26
Adjunct FTEF	1.3	0.9	0.9	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.2	0.2	0.2	% Transferable	92.6%	93.8%	92.3%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	2.4	2.6	1.8	% Basic Skills	7.4%	6.3%	7.7%
Percent Full-time	47.2%	64.1%	40.7%				

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**Successful Course Completion Rates: 2018-19 to 2020-21**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	18-19	19-20	20-21	18-19	19-20	20-21	18-19	19-20	20-21	18-19	19-20	20-21
<b>Ethnicity</b>												
Asian-Domestic	52	23	31	11.6	6.5	13.7	82.7	78.3	93.5	13.5	8.7	0.0
Asian-Int'l	62	73	24	13.9	20.6	10.6	69.4	75.3	79.2	11.3	5.5	4.2
Black	11	10	6	2.5	2.8	2.6	90.9	30.0	83.3	0.0	40.0	0.0
Filipino	20	13	11	4.5	3.7	4.8	80.0	76.9	90.9	5.0	7.7	0.0
Hispanic	151	105	69	33.8	29.7	30.4	62.9	66.7	88.4	15.9	20.0	0.0
Native Am	2	0	0	0.4	0.0	0.0	100.0	--	--	0.0	--	--
Pac Islander	28	36	22	6.3	10.2	9.7	75.0	83.3	72.7	0.0	11.1	0.0
White	81	59	40	18.1	16.7	17.6	81.5	83.1	92.5	7.4	11.9	0.0
Other	29	22	17	6.5	6.2	7.5	75.9	81.8	88.2	10.3	9.1	0.0
Unrecorded	11	13	7	2.5	3.7	3.1	90.9	53.8	71.4	0.0	30.8	14.3
<i>Total</i>	447	354	227	100	100	100	73.4	73.4	86.8	10.7	13.8	0.9
<b>Gender</b>												
Female	221	151	132	49.4	42.7	58.1	76.9	76.2	88.6	11.8	12.6	0.8
Male	219	193	91	49.0	54.5	40.1	69.9	72.5	83.5	10.0	13.5	1.1
Unrecorded	7	10	4	1.6	2.8	1.8	71.4	50.0	100.0	0.0	40.0	0.0
<i>Total</i>	447	354	227	100	100	100	73.4	73.4	86.8	10.7	13.8	0.9
<b>Age</b>												
19 or less	240	198	103	53.7	55.9	45.4	72.9	72.7	86.4	10.4	15.7	1.0
20-24	132	100	83	29.5	28.2	36.6	78.0	80.0	86.7	7.6	6.0	1.2
25-29	30	29	14	6.7	8.2	6.2	63.3	72.4	92.9	13.3	13.8	0.0
30-34	17	11	14	3.8	3.1	6.2	58.8	45.5	92.9	29.4	36.4	0.0
35-39	10	11	6	2.2	3.1	2.6	80.0	63.6	83.3	20.0	27.3	0.0
40-49	8	2	3	1.8	0.6	1.3	87.5	50.0	66.7	0.0	0.0	0.0
50+	10	3	4	2.2	0.8	1.8	60.0	66.7	75.0	20.0	33.3	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	--	--	--	--	--	--
<i>Total</i>	447	354	227	100	100	100	73.4	73.4	86.8	10.7	13.8	0.9
<b>Disability Status</b>												
Has disability	38	23	20	8.5	6.5	8.8	65.8	69.6	95.0	10.5	8.7	0.0
No disability	409	331	207	91.5	93.5	91.2	74.1	73.7	86.0	10.8	14.2	1.0
<b>First Generation College</b>												
First generation	186	155	86	41.6	43.8	37.9	69.4	72.9	80.2	11.3	13.5	0.0
Not first generation	142	92	96	31.8	26.0	42.3	79.6	80.4	93.8	11.3	8.7	1.0
<b>Income Status</b>												
Low income	152	102	56	34.0	28.8	24.7	77.0	73.5	78.6	7.9	12.7	1.8
Not low income	295	252	171	66.0	71.2	75.3	71.5	73.4	89.5	12.2	14.3	0.6

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<b>INDICATOR</b>	<b>2018</b>	<b>Fall Term 2019</b>	<b>2020</b>
Enrollments/Dup.Headcount	321	232	147
WSCH	805.6	504.9	307.5
FTES	26.9	16.8	10.2
LOAD (WSCH/FTEF)*	456.0	285.8	279.5
Success %	72.6%	76.3%	87.1%
Retention %	90.3%	86.6%	100.0%
Withdraw %	9.7%	13.4%	0.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.5	0.8	0.4
Adjunct FTEF	1.0	0.8	0.4
Overload FTEF (F-T Faculty)	0.2	0.1	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.8	1.8	1.1
Percent Full-time	41.5%	52.8%	54.5%
<b>Sections</b>			
Total Number of Sections	16	18	14
% CTE	0.0%	0.0%	0.0%
% Transferable	93.8%	94.4%	92.9%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	6.3%	5.6%	7.1%

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<b>INDICATOR</b>	<b>2019</b>	<b>Spring Term 2020</b>	<b>2021</b>
Enrollments/Dup.Headcount	126	122	80
WSCH	205.6	198.7	140.8
FTES	6.9	6.6	4.7
LOAD (WSCH/FTEF)*	324.6	238.4	201.1
Success %	75.4%	68.0%	86.3%
Retention %	86.5%	85.2%	97.5%
Withdraw %	13.5%	14.8%	2.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.4	0.7	0.1
Adjunct FTEF	0.2	0.1	0.6
Overload FTEF (F-T Faculty)	0.0	0.1	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.8	0.7
Percent Full-time	63.1%	88.0%	19.0%
<b>Sections</b>			
Total Number of Sections	11	14	12
% CTE	0.0%	0.0%	0.0%
% Transferable	90.9%	92.9%	91.7%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	9.1%	7.1%	8.3%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2018</b>	<b>2019</b>	<b>2020</b>
Enrollments/Dup.Headcount	49	28	33
WSCH	50.4	30.5	35.4
FTES	1.7	1.0	1.2
LOAD (WSCH/FTEF)*	377.7	456.7	530.9
Success %	87.8%	75.0%	78.8%
Retention %	91.8%	82.1%	100.0%
Withdraw %	8.2%	17.9%	0.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.1	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.1	0.1	0.1
Percent Full-time	0.0%	0.0%	100.0%
<b>Sections</b>			
Total Number of Sections	3	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	66.7%	50.0%	50.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	33.3%	50.0%	50.0%