

Division: 4340 – CSM Guidance/Work Study

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	17-18	18-19	19-20		17-18	18-19	19-20
Enrollments (Dup. Headcnt)	996	1098	1073	Success %	84.2%	79.8%	79.7%
WSCH	988.8	1519.1	1716.5	Retention %	93.9%	94.2%	95.4%
FTES	33.0	50.6	57.2	Withdraw %	6.1%	5.8%	4.6%
LOAD (WSCH/FTEF)*	400.9	403.3	393.1				
Classroom Teaching FTEF				Sections			
Full-time FTEF	1.1	0.7	0.7	Total	40	42	41
Adjunct FTEF	0.4	1.1	1.2	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	1.0	1.9	2.5	% Transferable	82.5%	81.0%	85.4%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	2.5	3.8	4.4	% Basic Skills	10.0%	19.0%	14.6%
Percent Full-time	83.8%	69.9%	73.3%				

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Successful Course Completion Rates: 2017-18 to 2019-20

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	17-18	18-19	19-20	17-18	18-19	19-20	17-18	18-19	19-20	17-18	18-19	19-20
Ethnicity												
Asian	406	377	281	40.8	34.3	26.2	92.1	87.0	81.5	4.2	3.4	2.5
Black	27	32	43	2.7	2.9	4.0	92.6	62.5	76.7	3.7	15.6	4.7
Filipino	30	38	50	3.0	3.5	4.7	83.3	71.1	86.0	3.3	10.5	6.0
Hispanic	314	394	407	31.5	35.9	37.9	77.1	74.1	77.1	7.3	6.1	5.2
Native Am	0	1	0	0.0	0.1	0.0	---	100.0	---	---	0.0	---
Pac Islander	16	15	52	1.6	1.4	4.8	81.3	66.7	78.8	0.0	13.3	5.8
White	158	178	169	15.9	16.2	15.8	80.4	80.3	79.9	8.9	7.3	5.3
Other	28	43	48	2.8	3.9	4.5	78.6	81.4	83.3	7.1	7.0	6.3
Unrecorded	17	20	23	1.7	1.8	2.1	64.7	100.0	87.0	17.6	0.0	4.3
<i>Total</i>	996	1098	1073	100	100	100	84.2	79.8	79.7	6.1	5.8	4.6
Gender												
Female	479	522	520	48.1	47.5	48.5	84.8	81.0	82.1	5.0	6.1	3.5
Male	505	563	531	50.7	51.3	49.5	83.6	78.3	77.6	7.3	5.7	5.6
Unrecorded	12	13	22	1.2	1.2	2.1	91.7	92.3	72.7	0.0	0.0	4.5
<i>Total</i>	996	1098	1073	100	100	100	84.2	79.8	79.7	6.1	5.8	4.6
Age												
19 or less	459	577	578	46.1	52.6	53.9	83.9	78.2	80.6	5.7	5.5	4.7
20-24	353	328	348	35.4	29.9	32.4	82.2	80.8	76.7	7.1	5.2	5.2
25-29	89	83	70	8.9	7.6	6.5	92.1	78.3	85.7	4.5	9.6	1.4
30-34	41	41	29	4.1	3.7	2.7	87.8	82.9	86.2	4.9	4.9	0.0
35-39	16	24	17	1.6	2.2	1.6	93.8	87.5	94.1	0.0	0.0	0.0
40-49	23	33	18	2.3	3.0	1.7	87.0	93.9	61.1	8.7	6.1	11.1
50+	15	12	13	1.5	1.1	1.2	73.3	75.0	76.9	13.3	25.0	7.7
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	996	1098	1073	100	100	100	84.2	79.8	79.7	6.1	5.8	4.6
Disability Status												
Has disability	152	205	195	15.3	18.7	18.2	81.6	70.7	73.8	9.2	6.3	10.8
No disability	844	893	878	84.7	81.3	81.8	84.7	81.9	81.0	5.6	5.7	3.2
First Generation College												
First generation	367	455	536	36.8	41.4	50.0	80.9	76.0	79.3	6.5	7.9	4.9
Not first generation	197	240	268	19.8	21.9	25.0	85.8	84.2	81.0	6.6	4.6	6.0
Income Status												
Low income	309	349	391	31.0	31.8	36.4	76.7	77.4	76.5	9.1	7.2	5.4
Not low income	687	749	682	69.0	68.2	63.6	87.6	80.9	81.5	4.8	5.2	4.1

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INDICATOR	Fall Term		
	2017	2018	2019
Enrollments/Dup.Headcount	555	615	629
WSCH	519.9	823.0	980.2
FTES	17.3	27.4	32.7
LOAD (WSCH/FTEF)*	389.9	379.8	381.8
Success %	85.4%	77.4%	76.8%
Retention %	93.5%	93.8%	93.3%
Withdraw %	6.5%	6.2%	6.7%
Classroom Teaching FTEF			
Full-time FTEF	0.8	0.4	0.4
Adjunct FTEF	0.1	0.8	1.0
Overload FTEF (F-T Faculty)	0.4	0.9	1.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	2.2	2.6
Percent Full-time	92.5%	63.1%	62.3%
Sections			
Total Number of Sections	22	24	25
% CTE	0.0%	0.0%	0.0%
% Transferable	77.3%	75.0%	80.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	9.1%	25.0%	20.0%

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INDICATOR	Spring Term		
	2018	2019	2020
Enrollments/Dup.Headcount	441	483	444
WSCH	468.9	696.1	736.4
FTES	15.6	23.2	24.5
LOAD (WSCH/FTEF)*	413.8	435.0	409.0
Success %	82.8%	82.8%	83.8%
Retention %	94.3%	94.6%	98.4%
Withdraw %	5.7%	5.4%	1.6%
Classroom Teaching FTEF			
Full-time FTEF	0.3	0.3	0.3
Adjunct FTEF	0.3	0.3	0.2
Overload FTEF (F-T Faculty)	0.6	1.0	1.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.1	1.6	1.8
Percent Full-time	73.5%	79.2%	88.9%
Sections			
Total Number of Sections	18	18	16
% CTE	0.0%	0.0%	0.0%
% Transferable	88.9%	88.9%	93.8%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	11.1%	11.1%	6.3%

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INDICATOR	Summer Term		
	2017	2018	2019
Enrollments/Dup.Headcount	38	0	34
WSCH	114.9	---	102.8
FTES	3.8	---	3.4
LOAD (WSCH/FTEF)*	574.3	---	513.9
Success %	94.7%	---%	61.8%
Retention %	97.4%	---%	88.2%
Withdraw %	2.6%	---%	11.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	---	0.0
Adjunct FTEF	0.0	---	0.2
Overload FTEF (F-T Faculty)	0.2	---	0.0
Retired FTEF	0.0	---	0.0
Total FTEF	0.2	---	0.2
Percent Full-time	100.0%	---%	0.0%
Sections			
Total Number of Sections	1	---	1
% CTE	0.0%	---%	0.0%
% Transferable	100.0%	---%	100.0%
% Degree Applicable	0.0%	---%	0.0%
% Basic Skills	0.0%	---%	0.0%