

Division: College Total

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	17-18	18-19	19-20		17-18	18-19	19-20
Enrollments (Dup. Headcnt)	45898	44140	39327	Success %	73.6%	73.1%	75.7%
WSCH	183618.0	175005.7	160843.4	Retention %	86.7%	86.9%	89.8%
FTEs	6120.6	5833.5	5361.4	Withdraw %	13.3%	13.1%	10.2%
LOAD (WSCH/FTEF)*	488.1	477.8	456.3				
Classroom Teaching FTEF				Sections			
Full-time FTEF	206.2	209.7	211.7	Total	1875	1836	1785
Adjunct FTEF	146.3	131.0	118.3	% CTE	23.4%	25.1%	25.3%
Overload FTEF (FT Faculty)	23.7	25.6	22.6	% Transferable	68.8%	68.0%	68.6%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	2.5%	2.7%	2.0%
Total FTEF	376.2	366.3	352.5	% Basic Skills	5.1%	4.1%	1.7%
Percent Full-time	61.1%	64.2%	66.4%				

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Successful Course Completion Rates: 2017-18 to 2019-20

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	17-18	18-19	19-20	17-18	18-19	19-20	17-18	18-19	19-20	17-18	18-19	19-20
Ethnicity												
Asian	11834	11108	8823	25.8	25.2	22.4	80.4	78.3	81.6	8.3	9.0	7.0
Black	1454	1369	1241	3.2	3.1	3.2	64.5	64.4	67.0	16.0	16.1	13.7
Filipino	2885	2680	2418	6.3	6.1	6.1	72.6	71.3	77.1	15.4	15.7	9.3
Hispanic	13182	13013	12103	28.7	29.5	30.8	66.5	66.0	69.5	17.2	16.9	12.4
Native Am	39	31	39	0.1	0.1	0.1	69.2	80.6	64.1	15.4	3.2	12.8
Pac Islander	1278	1292	1304	2.8	2.9	3.3	63.1	60.8	63.7	16.7	16.2	13.9
White	11290	10928	9260	24.6	24.8	23.5	77.6	78.4	79.9	12.4	11.6	9.6
Other	2976	2936	2726	6.5	6.7	6.9	73.1	75.1	77.6	13.8	12.1	10.5
Unrecorded	960	783	1413	2.1	1.8	3.6	74.1	74.8	77.9	14.8	13.3	8.9
<i>Total</i>	45898	44140	39327	100	100	100	73.6	73.1	75.7	13.3	13.1	10.2
Gender												
Female	21386	19966	17805	46.6	45.2	45.3	75.5	75.1	77.4	13.1	13.0	10.0
Male	23488	23189	20576	51.2	52.5	52.3	72.0	71.1	74.4	13.3	13.3	10.2
Unrecorded	1024	985	946	2.2	2.2	2.4	71.3	77.7	72.8	16.3	10.7	12.2
<i>Total</i>	45898	44140	39327	100	100	100	73.6	73.1	75.7	13.3	13.1	10.2
Age												
19 or less	15611	15679	15090	34.0	35.5	38.4	72.4	71.9	73.8	12.3	12.5	10.1
20-24	17919	16634	14025	39.0	37.7	35.7	71.9	71.8	75.5	14.3	13.7	10.1
25-29	5084	4551	3918	11.1	10.3	10.0	76.1	72.2	77.7	13.4	14.6	10.3
30-34	2418	2337	2003	5.3	5.3	5.1	78.8	78.0	77.1	12.2	11.9	10.2
35-39	1492	1422	1214	3.3	3.2	3.1	77.3	77.0	80.0	12.3	11.7	10.3
40-49	1635	1642	1430	3.6	3.7	3.6	78.3	78.6	79.9	13.0	12.5	10.3
50+	1739	1875	1647	3.8	4.2	4.2	80.0	82.2	82.2	13.5	11.0	10.6
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	45898	44140	39327	100	100	100	73.6	73.1	75.7	13.3	13.1	10.2
Disability Status												
Has disability	3570	3447	3538	7.8	7.8	9.0	73.6	70.7	74.4	13.6	13.3	11.3
No disability	42328	40693	35789	92.2	92.2	91.0	73.6	73.3	75.9	13.3	13.1	10.1
First Generation College												
First generation	21071	20174	18350	45.9	45.7	46.7	69.9	68.6	71.6	15.3	15.7	11.9
Not first generation	15239	15435	14677	33.2	35.0	37.3	76.1	77.6	79.8	13.2	11.8	9.3
Income Status												
Low income	12699	11189	9994	27.7	25.3	25.4	69.9	69.0	72.1	16.1	15.9	11.7
Not low income	33199	32951	29333	72.3	74.7	74.6	75.0	74.4	77.0	12.2	12.1	9.7

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INDICATOR	2017	Fall Term 2018	2019
Enrollments/Dup.Headcount	23394	22430	21181
WSCH	94259.3	89463.8	83596.6
FTES	3142.0	2982.1	2786.6
LOAD (WSCH/FTEF)*	494.0	485.3	475.0
Success %	72.9%	72.6%	71.4%
Retention %	86.6%	87.2%	86.4%
Withdraw %	13.4%	12.8%	13.6%
Classroom Teaching FTEF			
Full-time FTEF	106.5	106.5	107.1
Adjunct FTEF	73.4	64.2	58.1
Overload FTEF (F-T Faculty)	10.9	13.7	10.7
Retired FTEF	0.0	0.0	0.0
Total FTEF	190.8	184.4	176.0
Percent Full-time	61.5%	65.2%	67.0%
Sections			
Total Number of Sections	940	921	882
% CTE	23.5%	24.6%	24.8%
% Transferable	68.1%	67.3%	68.4%
% Degree Applicable	2.4%	3.3%	1.9%
% Basic Skills	5.5%	4.6%	2.3%

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INDICATOR	2018	Spring Term 2019	2020
Enrollments/Dup.Headcount	22504	21710	18146
WSCH	89358.8	85541.9	77246.8
FTES	2978.6	2851.4	2574.9
LOAD (WSCH/FTEF)*	481.9	470.2	437.6
Success %	74.3%	73.6%	80.8%
Retention %	86.8%	86.7%	93.9%
Withdraw %	13.2%	13.3%	6.1%
Classroom Teaching FTEF			
Full-time FTEF	99.7	103.2	104.5
Adjunct FTEF	72.9	66.8	60.2
Overload FTEF (F-T Faculty)	12.8	11.9	11.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	185.4	181.9	176.5
Percent Full-time	60.7%	63.3%	65.9%
Sections			
Total Number of Sections	935	915	903
% CTE	23.2%	25.5%	25.8%
% Transferable	69.5%	68.6%	68.9%
% Degree Applicable	2.5%	2.1%	2.0%
% Basic Skills	4.7%	3.7%	1.1%

Division: College Total

INDICATOR	Summer Term		
	2017	2018	2019
Enrollments/Dup.Headcount	6319	5915	5941
WSCH	22001.1	21417.3	20520.4
FTES	733.4	713.9	684.0
LOAD (WSCH/FTEF)*	482.7	482.9	460.4
Success %	80.8%	80.7%	79.6%
Retention %	89.9%	90.1%	90.1%
Withdraw %	10.1%	9.9%	9.9%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	26.4	24.0	23.1
Overload FTEF (F-T Faculty)	19.2	20.4	21.5
Retired FTEF	0.0	0.0	0.0
Total FTEF	45.6	44.4	44.6
Percent Full-time	42.1%	45.9%	48.2%
Sections			
Total Number of Sections	258	234	235
% CTE	22.5%	26.9%	25.5%
% Transferable	72.5%	69.7%	70.2%
% Degree Applicable	1.6%	1.3%	1.3%
% Basic Skills	3.5%	2.1%	3.0%