



BUDGET COMMITTEE AGENDA
Wednesday, May 20, 2009
1:30 to 3:30 p.m. – Building 2, Room 10

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF THE MINUTES	Joan Murphy & Martin Partlan, Budget Committee Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	Joan Murphy & Martin Partlan, Budget Committee Co-Chairs	Informational	10 minutes
3) BUSINESS			
I. Instructional Aide II Salary Allocation	Thomas Mohr, President	Information	10 minutes
II. New Security Costs	Thomas Mohr, President	Informational & Discussion	10 minutes
III. Vacant Positions	Thomas Mohr, President	Information & Discussion	10 minutes
IV. Budget Update – College & District	Thomas Mohr, President	Informational	10 minutes
V. Discussion of ASGC-Chancellor Meeting	Martin Partlan, Budget Committee Co-Chair	Informational	10 minutes
VI. Summer Communications Review	Martin Partlan, Budget Committee Co-Chair	Informational	5 minutes
4) ADJOURNMENT	Joan Murphy & Martin Partlan, Budget Committee Co-Chairs		

MEETINGS ARE OPEN TO ALL