



BUDGET COMMITTEE MEETING AGENDA
Wednesday, April 21, 2010
1:30 p.m. – Building 2, Room 10

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Informational	10 minutes
3) BUSINESS			
I. Overview of Budget for 2010-11 Academic Year	Vickie Nunes, College Business Officer	Informational & Discussion	30 minutes
II. Current District Allocation Model Update/Overview	Vickie Nunes, College Business Officer	Informational & Discussion	20 minutes
III. Hiring Prospectus	Thomas Mohr, President	Action	20 minutes
IV. Allocation Model Adjustments	Thomas Mohr, President	Action	30 minutes
4) ADJOURNMENT	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs		

MEETINGS ARE OPEN TO ALL

Upcoming Meeting Dates for the Budget Committee in the Spring Semester
May 5 & 19