



PLANNING & BUDGET MEETING AGENDA

Wednesday, November 5, 2008

2:15-4:15 p.m. – Building 2, Room 10

Note Time Change- This meeting only

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES FROM OCTOBER 17, 2008	Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs	Informational	10 minutes
3) BUSINESS			
I. Implication of SLO's on Budget	Carol Rhodes	Discussion	15 minutes
II. Allocation Models	Martin Partlan	Discussion	20 minutes
III. Process for potential budget reductions	Tom Mohr	Discussion	30 minutes
4) ADJOURNMENT	Joan Murphy & Martin Partlan, Planning & Budget Co-Chairs		

MEETINGS ARE OPEN TO ALL