



Planning & Budget Meeting Agenda  
 Wednesday, May 2, 2007  
 1:30 to 3:30 p.m. – Building 22, Room 114

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES FROM MARCH 7, 2007	Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS		Informational	5 minutes
3) BUSINESS			
I.    Health Fee Increase	Phyllis Lucas-Woods, Vice President of Student Services	Action	15 minutes
II.   Parking Fee Increase	Terry Watson, Financial Analyst	Action	15 minutes
III.  Budget Planning 2007- 2008	Phyllis Lucas-Woods, Vice President of Student Services Marilyn McBride, Vice President of Instruction	Informational	30 minutes
II.   Classified Hiring Justification – Staff Assistant EOPS	Eliazer Ayala-Austin, EOPS Director	Action	15 minutes
4) ADJOURNMENT	Co-Chairs		

MEETINGS ARE OPEN TO ALL.