



**PLANNING & BUDGET MEETING AGENDA**  
**Wednesday, December 6, 2006**  
**Building 22, Room 114**  
**1:30 – 3:30 p.m.**

<b>AGENDA ITEM</b>	<b>PRESENTER</b>	<b>PROCESS</b>	<b>TIME</b>
1) APROVAL OF MINUTES 11/15/06	Margie Carrington & Patty Dilko, Co-Chairs	Action	5 minutes
2) Public Comments	Margie Carrington & Patty Dilko, Co-Chairs	Discussion	5 minutes
3) Budget Update – Funding for New Positions	Vickie Nunes	Discussion	20 minutes
4) Strategic Planning: Mission	Rick Voorhees, Voorhees Group Thomas Mohr, Interim President	Action	30 minutes
5) Strategic Planning: Draft Goals & Recommendations	Rick Voorhees, Voorhees Group Thomas Mohr, Interim President	Discussion	60 minutes

**MEETINGS ARE OPEN TO ALL**