



Planning & Budget Meeting Agenda
 Wednesday, November 1, 2006
 1:30-3:30 p.m. in Building 22, Room 114

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES	Patty Dilko & Margie Carrington, Planning & Budget Co-Chairs	Action	5 minutes
2) BUSINESS			
I. New Classified Position Fund Development	Thomas Mohr, Interim President	Action	15 minutes
II. Budget Update	Vickie Nunes	Informational	30 minutes
III. University Center Update	Jeanne Gross, Dean University Center & Academic Support Services	Informational	15 minutes
IV. Mission/Vision/Values Discussion	Thomas Mohr, Interim President	Discussion	60 minutes
3) ADJOURNMENT	Patty Dilko & Margie Carrington, Planning & Budget Co-Chairs		

Meetings are open to all.