



BUDGET COMMITTEE & COLLEGE PLANNING COUNCIL JOINT MEETING AGENDA
Wednesday, May 18, 2011
2:00 to 4:00 P.M. – Building 3, Room 142

| AGENDA ITEM | PRESENTER | PROCESS | TIME |
|---|---|---------------------|-------------|
| 1) APPROVAL OF MINUTES Budget Committee College Planning Council | David Clay & Joan Rosario, Budget Committee Co-Chairs Rachel Corrales & Leonor Cabrera, College Planning Council Co-Chairs | Action | 5 minutes |
| 2) BUSINESS | | | |
| I. Lockdown Drill | Gary Hoss, Chief Public Safety Officer & Robin Richards, Vice President of Student Services | Informational | 15 minutes |
| II. Facility Master Plan | Thomas Mohr, President | Update & Discussion | 20 minutes |
| III. Educational Master Plan | Sarah Perkins, Vice President of Instruction & Robin Richards, Vice President of Student Services | Update & Discussion | 20 minutes |
| IV. Accreditation Matters | Gregory Stoup, Director of Planning, Research & Student Success | Update & Discussion | 15 minutes |
| V. Commencement | Sarah Perkins, Vice President of Instruction & Robin Richards, Vice President of Student Services | Informational | 15 minutes |
| VI. President's Retirement | Thomas Mohr, President | Remarks | 10 minutes |
| 3) DIVISION/COMMITTEE UPDATES | Division/Committee Reps | Informational | 10 minutes |
| 4) NEXT STEPS | Rachel Corrales & Leonor Cabrera, College Planning Council Co-Chairs | Review | 5 minutes |
| 5) MATTERS OF PUBLIC INTEREST | Rachel Corrales & Leonor Cabrera, College Planning Council Co-Chairs | Informational | 5 minutes |
| 6) ADJOURNMENT | Rachel Corrales & Leonor Cabrera, College Planning Council Co-Chairs | | |

MEETINGS ARE OPEN TO ALL

Note that this is the last meeting of the Spring Semester.