



**BUDGET COMMITTEE MEETING AGENDA**  
**Wednesday, October 5, 2011**  
**2:00 p.m. – Building 3, Room 142**

AGENDA ITEM	PRESENTER	PROCESS	TIME
<b>1) APPROVAL OF MINUTES</b>	David Clay & Debbie Joy, Budget Committee Co-Chairs	Action	5 minutes
<b>2) PUBLIC COMMENTS</b>	David Clay & Debbie Joy, Budget Committee Co-Chairs	Informational	10 minutes
<b>3) BUSINESS</b>			
I. Presentation on Reading the SMCCCD 2011-12 Final Budget Report	Martin Partlan, Faculty Member	Informational	60 minutes
II. Measure G Presentation	Vickie Nunes, College Business Officer	Informational	15 minutes
III. Enrollment Update	Sarah Perkins, Vice President of Instruction	Informational	15 minutes
IV. Standing News & Updates	James Keller, Interim President	Informational	15 minutes
<b>4) ADJOURNMENT</b>	David Clay & Debbie Joy, Budget Committee Co-Chairs		

**MEETINGS ARE OPEN TO ALL**

**Upcoming Meetings**

**October 19**  
**November 2 & 16**  
**December 7**