



BUDGET COMMITTEE MEETING AGENDA
Wednesday, September 21, 2011
2:00 p.m. – Building 3, Room 142

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES	David Clay & Debbie Joy, Budget Committee Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	David Clay & Debbie Joy, Budget Committee Co-Chairs	Informational	10 minutes
3) BUSINESS			
I. Review of Current & Proposed Allocation Models	Kathy Blackwood, SMCCCD Interim Executive Vice Chancellor	Informational	60 minutes
II. General Timeline	James Keller, Interim President Sarah Perkins, Vice President of Instruction Robin Richards, Vice President of Student Services	Informational	15 minutes
III. Minimum Staffing for a College & Basic Accreditation Staffing Needs	Sarah Perkins, Vice President of Instruction	Informational	30 minutes
IV. Measure G	Vickie Nunes, College Business Officer	Informational	15 minutes
4) ADJOURNMENT	David Clay & Debbie Joy, Budget Committee Co-Chairs		

MEETINGS ARE OPEN TO ALL

Upcoming Meetings

October 5 & 19
November 2 & 16
December 7