



BUDGET COMMITTEE MEETING AGENDA
Wednesday, September 7, 2010
2:00 p.m. – Building 3, Room 142

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES	David Clay & Debbie Joy, Budget Committee Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	David Clay & Debbie Joy, Budget Committee Co-Chairs	Informational	10 minutes
3) BUSINESS			
I. Budget a. Budget for 2011-2012 & 2012-2013 b. International/non-resident students c. Measure G d. Bond Initiative	James Keller, Interim President Sarah Perkins, Vice President of Instruction Robin Richards, Vice President of Student Services	Informational	50 minutes
II. Preview of Kathy Blackwood's September 7 th Board Meeting Presentation	James Keller, Interim President	Informational	20 minutes
4) ADJOURNMENT	David Clay & Debbie Joy, Budget Committee Co-Chairs		

MEETINGS ARE OPEN TO ALL

September 21
October 5 & 19
November 2 & 16
December 7 & 21