

Basic Skills Task Final Report

December 12, 2007

The recommendations presented by the Basic Skills Taskforce have been prioritized by the Administrative Council with consultation with faculty (ASGC President) and staff. Here are the priorities with estimated costs.

These will be presented as action items at the Budget and Planning and College Council meeting and as information items to the Academic Senate.

Committed Funding

\$12,000	Six Student Learning Assistants (\$8000) 2 ESL, 2 Reading, 2 English and 2 Math (Learning Center)
\$30,000	Part-time counselor will continue to be paid until full-time is hired (Spring 2008).
\$22,000	Two Instructional aides in the Learning Center (Continue to be paid in Spring 2008)
\$9,000	Stipend for BSI Co-Coordinator (Fall 2007)
\$12,000	Funding for one SOTL scholar
\$85,000.00	Total

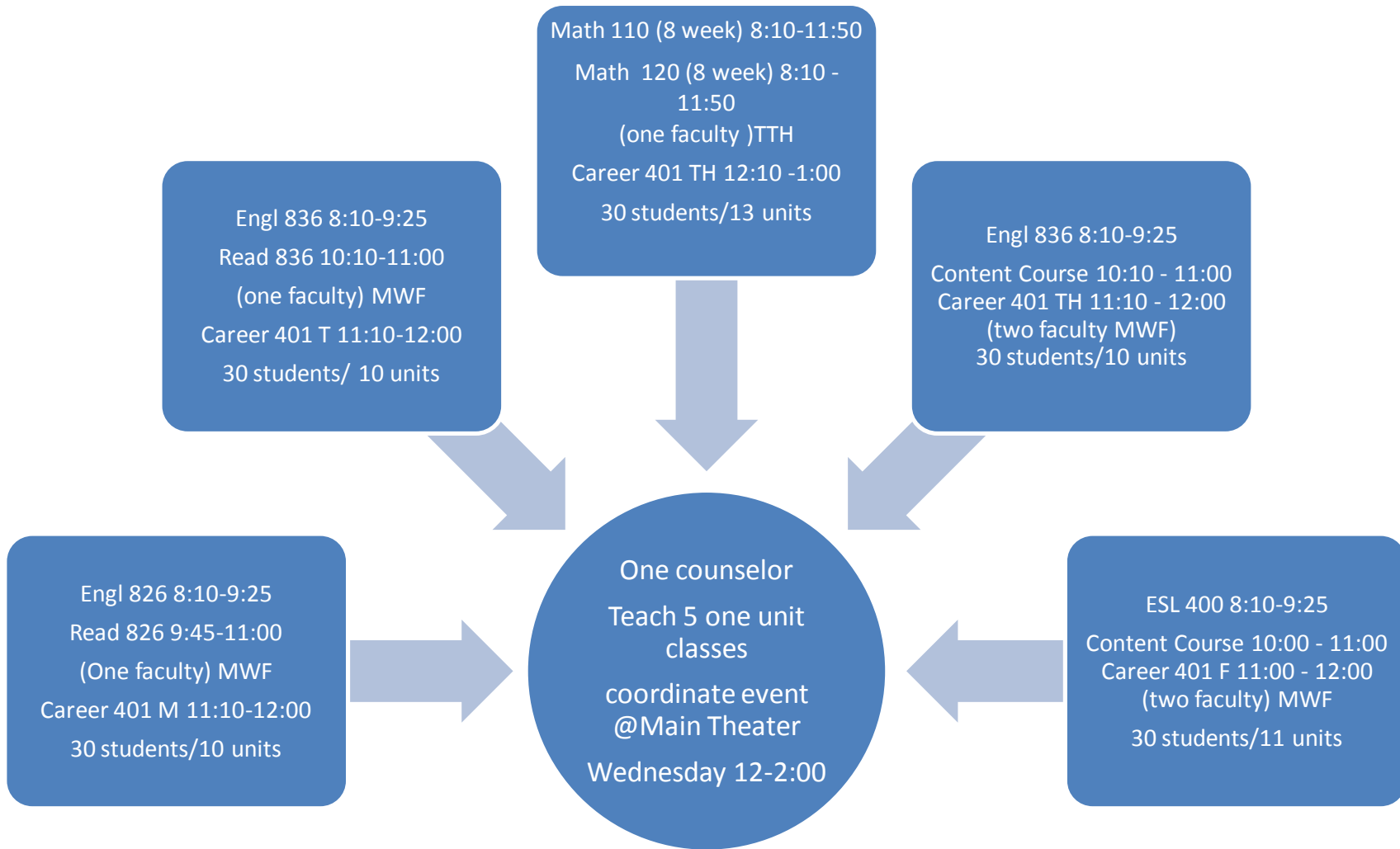
Proposed Funding from Basic Skills Initiative

\$66,000	FLCs for <i>Crossing Borders</i> (Beginning Fall 2008)* See plan on next page
\$100,000	Full-time counselor 100k work in the classroom (Categorical) (Fall 2008)
\$24,000	BSI Co-coordinator(s)** (6 units) beginning Spring 2008
\$30,000	Funding for professional development inclusive of staff and adjunct faculty

\$20,000	Four Ambassadors 20K (Spring 2008)
\$ 6000	SOTL (half scholar funding) Spring 2008)
\$20,000	Funding for Bridge Program
\$266,000.00	Total

*Call for faculty interested in working on the *Crossing Borders* project will be sent out from the Office of Instruction.

**Job description for the Basic Skills Co-coordinators will be sent out to faculty.



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