



Budget & Planning Meeting Agenda
Wednesday, November 16, 2005
Building 22, Room 109
1:30 to 3:30 P.M.

CONTENT	PRESENTER	PROCESS
1) APPROVAL OF MINUTES 10/19/05	Patty Dilko, Chair	Action
2) BUSINESS		
I. Process for Hiring Managers	Marilyn McBride, Vice President of Instruction	Action
II. Process for Hiring Classified	Margie Carrington, Vice President Classified Senate	Action
III. A. Fund 3 Classified Position Requests	Phyllis Lucas-Woods, Vice President of Student Services	Action
B. Transfer Center Program Supervisor	Phyllis Lucas-Woods, Vice President of Student Services	Action
C. Athletic Trainer	Thomas Mohr, Interim President	Informational
IV. Potential New Faculty Hiring	Marilyn McBride, Vice President of Instruction	Informational
V. Planning for the Future: Defining the Planning and Budget Committee	Patty Dilko, Chair	Discussion
VI. Continuation of Strategic Planning Review	Patty Dilko, Chair	Discussion
3) ADJOURNMENT Next meeting Wednesday, Dec. ?, 1:30 P.M., 22-114	Patty Dilko, Chair	Action