



**BUDGET COMMITTEE MEETING AGENDA**  
**Wednesday, December 2, 2009**  
**1:30 p.m. – Building 2, Room 10**

AGENDA ITEM	PRESENTER	PROCESS	TIME
<b>1) APPROVAL OF MINUTES</b>	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	5 minutes
<b>2) PUBLIC COMMENTS</b>	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Informational	10 minutes
<b>3) BUSINESS</b>			
I. Summary of the Dollar Amounts Being Cut That Comprise Cañada's 10% From Areas Around the Campus i.e. Dollar Amounts From Sections, Programs, Departments, Etc.	Sarah Perkins, Vice President of Instruction, Peter Barbatis. Vice President of Student Services, Vickie Nunes, College Business Officer	Informational & Discussion	10 minutes
II. Presentation Of What The Budget Will Look Like After the 10% Cuts.	Vickie Nunes, College Business Officer	Informational & Discussion	20 minutes
III. Student Forum	Thomas Mohr, President	Discussion	60 minutes
IV. Registration Process Students Being Proactive in Signing Up For Spring And Summer Classes How Priority Registration Works	Peter Barbatis. Vice President of Student Services,	Informational & Discussion	15 minutes
<b>4) ADJOURNMENT</b>	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	

**MEETINGS ARE OPEN TO ALL**

**REMAINING BUDGET COMMITTEE MEETING FOR THIS SEMESTER**  
**December 16**