



BUDGET COMMITTEE MEETING AGENDA
Wednesday, November 18, 2009
1:30 p.m. – Building 2, Room 10

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Informational	10 minutes
3) BUSINESS			
I. Review of the Budget Reductions in Fund 1 and Categoricals, Inclusive of:	Thomas Mohr, President Vickie Nunes, College Business Officer	Informational & Discussion	20 minutes
a. 2009-2010 Initial 10% Cut			
b. 2009-2010 Mid-Year Cut			
c. 10-11 Cut			
II. Review of the Process of Budget Reductions	Thomas Mohr, President	Informational & Discussion	20 minutes
III. Status of the Proposed Budget Reductions	Sarah Perkins, Vice President of Instruction	Informational & Discussion	15 minutes
IV. Open Discussion of How the Proposed Cuts Will or Could Affect our Strategic Plan & College	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Discussion	30 minutes
4) ADJOURNMENT	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	

MEETINGS ARE OPEN TO ALL

REMAINING BUDGET COMMITTEE MEETINGS FOR THIS SEMESTER
December 2 & 16