



BUDGET COMMITTEE MEETING AGENDA
Wednesday, November 3, 2010
2:00 p.m. – Building 3, Room 142

| AGENDA ITEM | PRESENTER | PROCESS | TIME |
|--|--|----------------|-------------|
| 1) APPROVAL OF MINUTES | Martin Partlan & Joan Rosario, Budget Committee Co-Chairs | Action | 5 minutes |
| 2) PUBLIC COMMENTS | Martin Partlan & Joan Rosario, Budget Committee Co-Chairs | Informational | 10 minutes |
| 3) BUSINESS | | | |
| I. Redwood 2020 | Thomas Mohr, President | Action | 15 minutes |
| II. Staffing Plan Analysis | Vicky Nunes, College Business Officer | Discussion | 15 minutes |
| III. Unmet needs Analysis | Sarah Perkins, Vice President of Instruction Robin Richards, Vice President of Student Services | Discussion | 30 minutes |
| IV. District Management of Central Duplicating | Thomas Mohr, President | Discussion | 30 minutes |
| 4) ADJOURNMENT | Martin Partlan & Joan Rosario, Budget Committee Co-Chairs | | |

MEETINGS ARE OPEN TO ALL

Upcoming Meetings

November 17

December 1 & 15