



**Budget Committee Meeting Agenda
Wednesday, September 2, 2009
1:30 p.m. – Building 2, Room 10**

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	5 minutes
2) PUBLIC COMMENTS	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Information	10 minutes
3) BUSINESS			
I. Orientation – Role of Budget Committee	Martin Partlan, Budget Committee Co-Chair	Informational	15 minutes
II. Budget Review	Vickie Nunes, College Business Officer Thomas Mohr, President	Informational & Discussion	15 minutes
III. Distribution of FTE by Division	Sarah Perkins, Vice President of Instruction	Informational & Discussion	15 minutes
IV. Introduction to TBA Hours by Arrangement	Sarah Perkins, Vice President of Instruction	Informational & Discussion	30 minutes
V. Agenda Building	Martin Partlan, Budget Committee Co-Chair	Discussion	10 minutes
4) ADJOURNMENT	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs		

MEETINGS ARE OPEN TO ALL

Upcoming Budget Committee Meeting Dates

**September 16
October 7 & 21
November 4 & 18
December 2 & 16**