



**BUDGET COMMITTEE MEETING AGENDA**  
**Wednesday, May 19, 2010**  
**1:30 p.m. – Building 2, Room 10**

<b>AGENDA ITEM</b>	<b>PRESENTER</b>	<b>PROCESS</b>	<b>TIME</b>
<b>1) APPROVAL OF MINUTES</b>	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	5 minutes
<b>2) PUBLIC COMMENTS</b>	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Informational	10 minutes
<b>3) BUSINESS</b>			
I.    May Revision of State Budget Overview	Vickie Nunes, College Business Officer Thomas Mohr, President	Informational & Discussion	30 minutes
II.   College Budget – Current Status	Vickie Nunes, College Business Officer	Informational & Discussion	50 minutes
III.  Presentation of Director of Student Support & TRiO Position	Sarah Perkins, Vice President of Instruction	Discussion & Action	30 minutes
<b>4) ADJOURNMENT</b>	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs		

**MEETINGS ARE OPEN TO ALL**