



**BUDGET COMMITTEE MEETING AGENDA**  
**Wednesday, February 3, 2010**  
**1:30 p.m. – Building 2, Room 10**

<b>AGENDA ITEM</b>	<b>PRESENTER</b>	<b>PROCESS</b>	<b>TIME</b>
<b>1) APPROVAL OF MINUTES</b>	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Action	5 minutes
<b>2) PUBLIC COMMENTS</b>	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs	Informational	10 minutes
<b>3) BUSINESS</b>			
I. Update on Administrative Changes	Thomas Mohr, President	Informational	20 minutes
II. Changes in Categorical Allocations	Thomas Mohr, President Vickie Nunes, College Business Officer	Informational	20 minutes
III. Analysis of EOPS and DSPLS Costs & Revenue	Vickie Nunes, College Business Officer	Informational	30 minutes
IV. Overview of the Budget	Vickie Nunes, College Business Officer	Informational	30 minutes
<b>30 ADJOURNMENT</b>	Martin Partlan & Susan Traynor, Budget Committee Co-Chairs		

**MEETINGS ARE OPEN TO ALL**

**Upcoming Meeting Dates for the Budget Committee in the Spring Semester**

**February 17**

**March 3 & 17**

**April 21**

**May 5 & 19**