

Cañada Productivity & Efficiency Report

August 20, 2013

	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Fill Rates
2009/10	12,047	---	252.7	5,154	---	612	---	1,505	75.8%
2010/11	11,795	-2.1%	238.8	4,904	-4.9%	616	0.7%	1,350	86.4%
2011/12	11,508	-2.4%	257.6	4,637	-5.4%	540	-12.3%	1,450	80.2%
2012/13 YTD	11,411	-0.8%	262.0	4,402	-5.1%	504	-6.7%	1,458	76.9%
2013/14 YTD	7,764	-32.0%	143.9	2,257	-48.7%	471	-6.5%	823	70.5%

2012/13 Load Goal:	2012/13 FTES Goal: 4,237
2013/14 Load Goal:	2013/14 FTES Goal:

	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Fill Rates
Fall 2009	7,619	---	115.8	2,299	---	595	---	668	76.5%
Fall 2010	7,533	-1.1%	106.1	2,242	-2.5%	634	6.6%	589	89.7%
Fall 2011	7,423	-1.5%	116.3	2,140	-4.5%	552	-12.9%	643	82.6%
Fall 2012	7,146	-3.7%	118.1	1,996	-6.7%	507	-8.2%	645	79.2%
Fall 2013**	6,034	-15.6%	115.9	1,765	-11.6%	457	-9.9%	655	71.7%
Spring 2009	7,509	---	116.9	2,235	---	574	---	676	72.2%
Spring 2010	7,821	4.2%	112.6	2,316	3.6%	617	7.5%	656	79.4%
Spring 2011	7,625	-2.5%	113.5	2,240	-3.3%	592	-4.1%	634	83.3%
Spring 2012	7,423	-2.6%	118.9	2,057	-8.2%	519	-12.3%	663	78.2%
Spring 2013	7,342	-1.1%	119.0	1,945	-5.4%	490	-5.6%	656	76.4%
Summer 2009	3,062	---	24.3	539	---	666	---	181	59.2%
Summer 2010	2,806	-8.4%	19.2	422	-21.7%	660	-0.9%	127	87.0%
Summer 2011	2,931	4.5%	22.4	440	4.3%	590	-10.6%	144	78.9%
Summer 2012	3,062	4.5%	24.9	461	4.8%	556	-5.8%	157	67.8%
Summer 2013**	3,454	12.8%	28.0	492	6.7%	528	-5.0%	168	64.4%

**Summer 2013 & Fall 2013 numbers are to-date; all previous terms are actual end-of-term figures.

Census enrollment: Number of course enrollments (duplicated) at census.

End of Term Enrollment: # of course enrollments (duplicated) at the end of term. For current term, this figure rolls until term ends.

FTEF: Total number full time equivalent faculty assigned - DOES NOT INCLUDE FTEF FROM OC / CONTRACT COURSES

FTES: Total number of full time student enrolled at first census.

Load: The ratio of WSCH to FTEF, used to measure productivity; Sections: Total number of sections offered per semester.

Fill Rates: The percent a class fills/enrolls based on capacity or enrollment maximum defined in the curriculum

(does not include positive attendance, open entry/open exit, or independent study classes).

Office of Planning, Research & Institutional Effectiveness

**Census
Enr/Sctn**

26.8
28.7
27.0
25.9
22.5

**Census
Enr/Sctn**

26.7
29.3
27.3
26.2
21.4
25.2
27.9
27.9
26.4
25.6
23.5
29.8
28.4
26.2
26.7

