

FYABAVL: Budget Availability

This account query report lists the adjusted budget, year-to-date activity, budget committed (encumbrances) and available balance for all active accounts within the parameters requested.

Go to FYABAVL, and click GO or Alt + Page Down.

Process: ... Parameter Set: ...

Get Started: Complete the fields above and click Go. To search by name, press TAB from an ID field, enter your search criteria, and then press ENTER.

FYABAVL: Budget Availability (continued)...

Process: FYABAVL Budget Availability - BAVL Parameter Set:

PRINTER CONTROL

Printer: ... Submit Time: PDF Font Size:
 Special Print: MIME Type: Delete After Days:
 Lines: PDF Font: ... Delete After Date:

PARAMETER VALUES

Number *	Parameters	Values
01	Fiscal Year Code	19
02	Fund Code	15402
03	Orgn Code	4%
04	Acct Code	%
05	Prog Code	%
91	Output Format	PDF

Record 1 of 6

LENGTH: 2 TYPE: Character O/R: Required M/S: Single
 Enter Fiscal Year (e.g. 08, 09, etc.)

SUBMISSION

Save Parameter Set as

Name: Description:

Hold / Submit: Hold Submit

Record: 1/1 PRNT_CTRL.DISPLAY_PRINT_CO... ©2000 - 2018 Ellucian. All rights reserved. ellucian

- Enter the 2-digit code in the *Fiscal Year* field
- Arrow down to enter the Fund Code
- Arrow down to enter the Organization Code or leave as % to retrieve all Organization Codes.

- Arrow down to enter the Account Code or leave as % to retrieve all Account Codes.
- Arrow down to enter the Program Code or leave as % to retrieve all Program Codes.
- Arrow down to the *Output Format* field and enter either **PDF**, **XLS**, **RFT**, **HTM** or **TXT**
- Check the Save Parameter Set as box – and name the set, if it is to be saved for future reports
- Click the SAVE box on the bottom right.

The following FYABAVL report in PDF format is a sample of the output received after requesting a review of all accounts (except Revenue accounts) in the 15402 Fund:



SAN MATEO COUNTY
COMMUNITY
COLLEGE DISTRICT

FYABAVL - Budget Availability

Date/Time: 1/22/2019 10:01:51 AM
 Datablock: Budget Availability - v1.1
 Database: PROD
 User: JOBSUB
 Report Version: 1.2

ACCT	ACCT TITLE	ADJ BUDG	YTD EXP	ENCUM	BUD RES	BALANCE
Fund: 15402 - Classif Development - CSM Org: 4001 - General Administration Prog: 674003 - Classified Development		Fiscal Year: 19				
5211	CONF IN STATE	78,881.99	0.00	0.00	0.00	78,881.99
Subtotal by ACCT prefix 5		78,881.99	0.00	0.00	0.00	78,881.99
15402 - 4001 - 674003 Total		78,881.99	0.00	0.00	0.00	78,881.99
Fund: 15402 - Classif Development - CSM Org: 4144 - President's Office Prog: 675000 - Community Relations		Fiscal Year: 19				
5211	CONF IN STATE	3,000.00	3,000.00	0.00	0.00	0.00
Subtotal by ACCT prefix 5		3,000.00	3,000.00	0.00	0.00	0.00
15402 - 4144 - 675000 Total		3,000.00	3,000.00	0.00	0.00	0.00
Fund: 15402 - Classif Development - CSM Org: 4229 - Administrative Services Prog: 671000 - Fiscal Operations		Fiscal Year: 19				
5211	CONF IN STATE	1,316.08	1,316.08	0.00	0.00	0.00
Subtotal by ACCT prefix 5		1,316.08	1,316.08	0.00	0.00	0.00
15402 - 4229 - 671000 Total		1,316.08	1,316.08	0.00	0.00	0.00
Fund: 15402 - Classif Development - CSM Org: 4229 - Administrative Services Prog: 674003 - Classified Development		Fiscal Year: 19				
5211	CONF IN STATE	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 5		0.00	0.00	0.00	0.00	0.00
15402 - 4229 - 674003 Total		0.00	0.00	0.00	0.00	0.00
Fund: 15402 - Classif Development - CSM Org: 4339 - Special Services Prog: 692001 - Child Development Centers		Fiscal Year: 19				
5130	CONTR PERSONNEL	0.00	0.00	375.00	0.00	-375.00
5211	CONF IN STATE	72.53	72.53	0.00	0.00	0.00
Subtotal by ACCT prefix 5		72.53	72.53	375.00	0.00	-375.00
15402 - 4339 - 692001 Total		72.53	72.53	375.00	0.00	-375.00
Fund: 15402 - Classif Development - CSM Org: 4340 - Counseling Prog: 631000 - Counseling Services		Fiscal Year: 19				
5211	CONF IN STATE	1,000.00	1,000.00	0.00	0.00	0.00
Subtotal by ACCT prefix 5		1,000.00	1,000.00	0.00	0.00	0.00
15402 - 4340 - 631000 Total		1,000.00	1,000.00	0.00	0.00	0.00