

Cañada Custodial Staffing Summary Report

Cleaning Space Category	Total cleanable sq.ft.	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5		SMCCCD LEVEL (40 Custodians)	
		Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.
Building # 1													
Classroom with Hard Floor - Heavy Use	3,072	4,700	0.65	9,600	0.32	10,100	0.30	21,000	0.15	22,900	0.13	91,895	0.03
Entranceway	1,742	4,300	0.41	7,500	0.23	12,300	0.14	20,700	0.08	35,000	0.05	16,429	0.11
Gymnasium (Wood Floor)	16,562	17,300	0.96	36,500	0.45	80,700	0.21	257,400	0.06	1,108,200	0.01	213,430	0.08
Locker/Changing Room Not Including Shower	3,070	11,800	0.26	12,100	0.25	12,100	0.25	12,100	0.25	12,100	0.25	66,019	0.05
Nursing Station	232	5,700	0.04	5,700	0.04	5,700	0.04	5,700	0.04	5,700	0.04	54,486	0.00
Office with Carpet Floor	165	9,600	0.02	18,200	0.01	32,000	0.01	53,000	0.00	87,000	0.00	121,291	0.00
Office with Hard Floors	1,719	8,400	0.20	14,600	0.12	25,100	0.07	36,000	0.05	49,500	0.03	98,959	0.02
Patient Treatment Room with Hard Floor	331	2,900	0.11	2,900	0.11	2,900	0.11	2,900	0.11	2,900	0.11	24,706	0.01
Shower Room	1,023	5,200	0.20	5,200	0.20	5,200	0.20	5,200	0.20	5,200	0.20	262,500	0.00
Stairwell	2,312	7,500	0.31	15,100	0.15	17,400	0.13	24,500	0.09	75,300	0.03	23,880	0.10
Storeroom	3,174	77,000	0.04	210,000	0.02	395,300	0.01	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Utility	3,851	4,100	0.94	5,500	0.70	9,800	0.39	17,700	0.22	45,700	0.08	0	0
Washroom - Heavy Use	977	1,000	0.98	1,300	0.75	1,300	0.75	1,300	0.75	1,300	0.75	35,943	0.03
Subtotal:	38,230		5.12		3.36		2.62		2.02		1.71		0.43
Building # 2													
Classroom with Carpeted Floor - Heavy Use	1,728	5,100	0.34	12,700	0.14	13,400	0.13	17,900	0.10	18,800	0.09	145,235	0.01
Office with Carpet Floor	696	9,600	0.07	18,200	0.04	32,000	0.02	53,000	0.01	87,000	0.01	121,291	0.01
Storeroom	4,608	77,000	0.06	210,000	0.02	395,300	0.01	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Washroom - Heavy Use	80	1,000	0.08	1,300	0.06	1,300	0.06	1,300	0.06	1,300	0.06	35,943	0.00
Subtotal:	7,112		0.55		0.26		0.22		0.17		0.16		0.02
Building # 3													
Auditorium Seating and Foyer	6,519	5,700	1.14	14,000	0.47	32,600	0.20	67,200	0.10	408,000	0.02	547,671	0.01
Auditorium Stage and Wings	2,379	18,600	0.13	27,500	0.09	82,800	0.03	239,500	0.01	239,500	0.01	281,879	0.01
Classroom with Carpeted Floor - Heavy Use	5,101	5,100	1.00	12,700	0.40	13,400	0.38	17,900	0.28	18,800	0.27	145,235	0.04
Classroom with Hard Floor - Heavy Use	10,813	4,700	2.30	9,600	1.13	10,100	1.07	21,000	0.51	22,900	0.47	91,895	0.12
Entranceway	3,987	4,300	0.93	7,500	0.53	12,300	0.32	20,700	0.19	35,000	0.11	16,429	0.24
Locker/Changing Room Not Including Shower	400	11,800	0.03	12,100	0.03	12,100	0.03	12,100	0.03	12,100	0.03	66,019	0.01
Office with Carpet Floor	500	9,600	0.05	18,200	0.03	32,000	0.02	53,000	0.01	87,000	0.01	121,291	0.00
Office with Hard Floors	3,370	8,400	0.40	14,600	0.23	25,100	0.13	36,000	0.09	49,500	0.07	98,959	0.03
Public (Circulation) Area with Carpeted Floors	1,796	17,700	0.10	40,400	0.04	53,500	0.03	80,900	0.02	93,600	0.02	56,143	0.03
Stairwell	792	7,500	0.11	15,100	0.05	17,400	0.05	24,500	0.03	75,300	0.01	23,880	0.03
Storeroom	4,697	77,000	0.06	210,000	0.02	395,300	0.01	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Utility	4,578	4,100	1.12	5,500	0.83	9,800	0.47	17,700	0.26	45,700	0.10	0	0
Washroom - Heavy Use	1,531	1,000	1.53	1,300	1.18	1,300	1.18	1,300	1.18	1,300	1.18	35,943	0.04
Subtotal:	46,463		8.90		5.03		3.92		2.73		2.30		0.57
Building # 5													
Cafeteria with Hard Floor	9,015	11,200	0.80	16,400	0.55	16,400	0.55	16,400	0.55	16,400	0.55	58,145	0.16
Classroom with Carpeted Floor - Heavy Use	3,414	5,100	0.67	12,700	0.27	13,400	0.25	17,900	0.19	18,800	0.18	145,235	0.02
Classroom with Hard Floor - Heavy Use	798	4,700	0.17	9,600	0.08	10,100	0.08	21,000	0.04	22,900	0.03	91,895	0.01
Entranceway	699	4,300	0.16	7,500	0.09	12,300	0.06	20,700	0.03	35,000	0.02	16,429	0.04

Cleaning Space Category	Total cleanable sq.ft.	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5		SMCCCD LEVEL (40 Custodians)	
		Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.
Library with Carpet	3,340	17,900	0.19	36,900	0.09	72,600	0.05	106,400	0.03	126,800	0.03	70,487	0.05
Library with Hard Floor (none @ SMCCCD)	895	10,900	0.08	20,200	0.04	23,500	0.04	47,000	0.02	57,000	0.02	0	0
Locker/Changing Room Not Including Shower	439	11,800	0.04	12,100	0.04	12,100	0.04	12,100	0.04	12,100	0.04	66,019	0.01
Office with Carpet Floor	5,394	9,600	0.56	18,200	0.30	32,000	0.17	53,000	0.10	87,000	0.06	121,291	0.04
Office with Hard Floors	1,953	8,400	0.23	14,600	0.13	25,100	0.08	36,000	0.05	49,500	0.04	98,959	0.02
Public (Circulation) Area with Carpeted Floors	813	17,700	0.05	40,400	0.02	53,500	0.02	80,900	0.01	93,600	0.01	56,143	0.01
Stairwell	1,025	7,500	0.14	15,100	0.07	17,400	0.06	24,500	0.04	75,300	0.01	23,880	0.04
Storeroom	681	77,000	0.01	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Utility	1,984	4,100	0.48	5,500	0.36	9,800	0.20	17,700	0.11	45,700	0.04	0	0
Washroom - Heavy Use	1,760	1,000	1.76	1,300	1.35	1,300	1.35	1,300	1.35	1,300	1.35	35,943	0.05
Subtotal:	32,210		5.34		3.40		2.94		2.57		2.39		0.45
Building # 6													
Classroom with Carpeted Floor - Heavy Use	400	5,100	0.08	12,700	0.03	13,400	0.03	17,900	0.02	18,800	0.02	145,235	0.00
Library with Carpet	4,417	17,900	0.25	36,900	0.12	72,600	0.06	106,400	0.04	126,800	0.03	70,487	0.06
Office with Carpet Floor	788	9,600	0.08	18,200	0.04	32,000	0.02	53,000	0.01	87,000	0.01	121,291	0.01
Subtotal:	5,605		0.41		0.19		0.12		0.08		0.07		0.07
Building # 8													
Entranceway	432	4,300	0.10	7,500	0.06	12,300	0.04	20,700	0.02	35,000	0.01	16,429	0.03
Office with Carpet Floor	3,247	9,600	0.34	18,200	0.18	32,000	0.10	53,000	0.06	87,000	0.04	121,291	0.03
Office with Hard Floors	1,500	8,400	0.18	14,600	0.10	25,100	0.06	36,000	0.04	49,500	0.03	98,959	0.02
Stairwell	160	7,500	0.02	15,100	0.01	17,400	0.01	24,500	0.01	75,300	0.00	23,880	0.01
Storeroom	66	77,000	0.00	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Utility	544	4,100	0.13	5,500	0.10	9,800	0.06	17,700	0.03	45,700	0.01	0	0
Subtotal:	5,949		0.77		0.45		0.26		0.16		0.09		0.07
Building # 13													
Classroom with Carpeted Floor - Heavy Use	16,332	5,100	3.20	12,700	1.29	13,400	1.22	17,900	0.91	18,800	0.87	145,235	0.11
Classroom with Hard Floor - Heavy Use	2,285	4,700	0.49	9,600	0.24	10,100	0.23	21,000	0.11	22,900	0.10	91,895	0.02
Entranceway	46	4,300	0.01	7,500	0.01	12,300	0.00	20,700	0.00	35,000	0.00	16,429	0.00
Office with Carpet Floor	992	9,600	0.10	18,200	0.05	32,000	0.03	53,000	0.02	87,000	0.01	121,291	0.01
Office with Hard Floors	2,081	8,400	0.25	14,600	0.14	25,100	0.08	36,000	0.06	49,500	0.04	98,959	0.02
Public (Circulation) Area with Carpeted Floors	88	17,700	0.00	40,400	0.00	53,500	0.00	80,900	0.00	93,600	0.00	56,143	0.00
Stairwell	1,036	7,500	0.14	15,100	0.07	17,400	0.06	24,500	0.04	75,300	0.01	23,880	0.04
Storeroom	685	77,000	0.01	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Utility	978	4,100	0.24	5,500	0.18	9,800	0.10	17,700	0.06	45,700	0.02	0	0
Washroom - Heavy Use	1,161	1,000	1.16	1,300	0.89	1,300	0.89	1,300	0.89	1,300	0.89	35,943	0.03
Subtotal:	25,684		5.60		2.87		2.62		2.09		1.95		0.25
Building # 16													
Classroom with Carpeted Floor - Heavy Use	837	5,100	0.16	12,700	0.07	13,400	0.06	17,900	0.05	18,800	0.04	145,235	0.01
Classroom with Hard Floor - Heavy Use	3,545	4,700	0.75	9,600	0.37	10,100	0.35	21,000	0.17	22,900	0.15	91,895	0.04
Entranceway	268	4,300	0.06	7,500	0.04	12,300	0.02	20,700	0.01	35,000	0.01	16,429	0.02
Office with Hard Floors	1,127	8,400	0.13	14,600	0.08	25,100	0.04	36,000	0.03	49,500	0.02	98,959	0.01
Stairwell	1,080	7,500	0.14	15,100	0.07	17,400	0.06	24,500	0.04	75,300	0.01	23,880	0.05
Storeroom	2,497	77,000	0.03	210,000	0.01	395,300	0.01	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00

Cleaning Space Category	Total cleanable sq.ft.	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5		SMCCCD LEVEL (40 Custodians)	
		Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.
Utility	359	4,100	0.09	5,500	0.07	9,800	0.04	17,700	0.02	45,700	0.01	0	0
Washroom - Heavy Use	1,063	1,000	1.06	1,300	0.82	1,300	0.82	1,300	0.82	1,300	0.82	35,943	0.03
Subtotal:	10,776		2.44		1.51		1.40		1.14		1.07		0.15
Building # 17													
Classroom with Hard Floor - Heavy Use	6,896	4,700	1.47	9,600	0.72	10,100	0.68	21,000	0.33	22,900	0.30	91,895	0.08
Office with Carpet Floor	829	9,600	0.09	18,200	0.05	32,000	0.03	53,000	0.02	87,000	0.01	121,291	0.01
Office with Hard Floors	65	8,400	0.01	14,600	0.00	25,100	0.00	36,000	0.00	49,500	0.00	98,959	0.00
Stairwell	340	7,500	0.05	15,100	0.02	17,400	0.02	24,500	0.01	75,300	0.00	23,880	0.01
Utility	162	4,100	0.04	5,500	0.03	9,800	0.02	17,700	0.01	45,700	0.00	0	0
Subtotal:	8,292		1.65		0.82		0.75		0.37		0.32		0.10
Building # 18													
Classroom with Hard Floor - Heavy Use	7,640	4,700	1.63	9,600	0.80	10,100	0.76	21,000	0.36	22,900	0.33	91,895	0.08
Entranceway	263	4,300	0.06	7,500	0.04	12,300	0.02	20,700	0.01	35,000	0.01	16,429	0.02
Office with Carpet Floor	1,329	9,600	0.14	18,200	0.07	32,000	0.04	53,000	0.03	87,000	0.02	121,291	0.01
Office with Hard Floors	4,355	8,400	0.52	14,600	0.30	25,100	0.17	36,000	0.12	49,500	0.09	98,959	0.04
Laboratory with Hazardous Waste	2,401	5,200	0.46	7,000	0.34	8,200	0.29	11,400	0.21	28,200	0.09	73,018	0.03
Stairwell	1,080	7,500	0.14	15,100	0.07	17,400	0.06	24,500	0.04	75,300	0.01	23,880	0.05
Storeroom	870	77,000	0.01	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Utility	840	4,100	0.20	5,500	0.15	9,800	0.09	17,700	0.05	45,700	0.02	0	0
Washroom - Heavy Use	499	1,000	0.50	1,300	0.38	1,300	0.38	1,300	0.38	1,300	0.38	35,943	0.01
Subtotal:	19,277		3.66		2.16		1.82		1.21		0.95		0.25
Building # 19													
Classroom with Hard Floor - Heavy Use	1,440	4,700	0.31	9,600	0.15	10,100	0.14	21,000	0.07	22,900	0.06	91,895	0.02
Subtotal:	1,440		0.31		0.15		0.14		0.07		0.06		0.02
CAÑADA TOTAL :	201,038		34.75		20.21		16.81		12.61		11.07		2.38
Non-Cleaning Tasks (NCT) Total Hrs	9,905												
# FTE	5.44												
Leaves and Absences (L&A) Total Hrs	3,151												
# FTE	1.73												
Grand Total (Cleaning/NCT/L&A)			41.92		27.38		23.98		19.79		18.24		9.55

NOTE: This information is subject to change due to unforeseen circumstances, local conditions, and unscheduled service requests.