

**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT  
ENGINEERING PROGRAM REVIEW SUMMARY**

	FTE'S ON LEAVE	NON-ENGINEERING TIME	PM'S	REACTIVE	TOTAL FTE'S NEEDED BEFORE ADDT'L SQ FT
CAN	0.66	1.1	1.19	0.44	3.37
CSM	1.15	2.3	2.00	1.96	7.39
SKY	0.92	1.5	1.58	1.79	5.79

\*PM and RM info from 2008

	FTE'S ON LEAVE	NON-ENGINEERING TIME	PM'S	REACTIVE	TOTAL FTE'S NEEDED BEFORE ADDT'L SQ FT
CAN	0.66	1.1	1.07	0.44	3.25
CSM	1.15	2.3	1.86	1.96	7.25
SKY	0.92	1.5	1.29	1.79	5.50

	Eng/100K PM'S	Eng/100K Reactive	SQ. FT. Before Const	SQ. FT. After Const	SQ. FT. After Const W/ Pac Heights
CAN	0.32	0.13	338,423	352,423	352,423
CSM	0.27	0.29	678,295	734,757	734,757
SKY	0.29	0.40	445,552	500,651	539,493

	GROSS SQUARE FOOTAGE	FTE'S LEAVE & NON-ENGINEERING TIME	PM'S	REACTIVE	TOTAL FTE'S NEEDED BEFORE ADDT'L SQ FT	Current Staffing	Diff
CAN	338,423	1.74	1.07	0.98	3.78	4	0
CSM	679,835	3.43	1.86	1.96	7.25	7	0
SKY	448,408	2.42	1.29	1.29	5.00	6	1
<b>Total</b>					<b>16.03</b>	<b>17</b>	<b>1</b>

	GROSS SQUARE FOOTAGE	FTE'S LEAVE & NON-ENGINEERING TIME	PM'S	REACTIVE	TOTAL FTE'S NEEDED AFTER ADDT'L SQ FT	Current Staffing	Diff
CAN	351,850	1.76	1.19	1.02	3.97	4	0
CSM	734,186	3.70	2.00	2.12	7.82	7	1
SKY	499,728	2.88	1.58	1.44	5.90	6	0
<b>Total</b>					<b>17.69</b>	<b>17</b>	<b>1</b>

**With Pac Heights**

	FTE'S ON LEAVE	FTE'S LEAVE & NON-ENGINEERING TIME	PM'S	REACTIVE	TOTAL FTE'S NEEDED AFTER ADDT'L SQ FT	Current Staffing	Diff
CAN	351,850	1.8	1.19	1.02	3.97	4	0
CSM	734,186	3.7	2.00	2.12	7.82	7	1
SKY	538,570	3.0	1.58	1.56	6.12	6	0
<b>Total</b>					<b>17.91</b>	<b>17</b>	<b>1</b>