

CSM Custodial Staffing Summary Report

Cleaning Space Category	Total cleanable sq.ft.	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5		SMCCCD LEVEL (40 Custodians)	
		Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.
Building # 1													
Classroom with Hard Floor	114	8,500	0.01	16,700	0.01	26,500	0.00	39,500	0.00	45,600	0.00	75,123	0.00
Entranceway	1,169	4,300	0.27	7,500	0.16	20,700	0.06	20,700	0.06	35,000	0.03	16,429	0.07
Office with Carpet Floor	4,363	9,600	0.45	12,100	0.36	3,200	1.36	36,000	0.12	49,500	0.09	121,291	0.04
Public(Circulation) with Hard Floor	3,688	7,500	0.49	20,500	0.18	30,500	0.12	38,400	0.10	41,800	0.09	55,022	0.07
Stairwell	926	7,500	0.12	15,100	0.06	17,400	0.05	24,500	0.04	75,300	0.01	23,880	0.04
Storeroom	1,653	77,000	0.02	210,000	0.01	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Office with Hard Floors	8,967	8,400	1.07	14,600	0.61	25,100	0.36	36,000	0.25	49,500	0.18	98,959	0.09
Washroom - Heavy Use	374	1,000	0.37	1,300	0.29	1,300	0.29	1,300	0.29	1,300	0.29	35,943	0.01
Utility	46	4,100	0.01	5,500	0.01	9,800	0.00	17,700	0.00	45,700	0.00	0	0
Patient Treatment Room with Hard Floor	238	2,900	0.08	2,900	0.08	2,900	0.08	2,900	0.08	2,900	0.08	24,706	0.01
Nursing Station	405	5,700	0.07	5,700	0.07	5,700	0.07	5,700	0.07	5,700	0.07	54,486	0.01
Subtotal:	21,943		2.98		1.84		2.41		1.01		0.85		0.33
Building # 2													
Classroom with Hard Floor	5,950	8,500	0.70	16,700	0.36	26,500	0.22	39,500	0.15	45,600	0.13	75,123	0.08
Entranceway	28	4,300	0.01	7,500	0.00	12,300	0.00	20,700	0.00	3500	0.01	16,429	0.00
Public(Circulation) with Hard Floor	4,590	7,500	0.61	20,500	0.22	30,500	0.15	38,400	0.19	41,800	0.11	55,022	0.08
Stairwell	1,380	7,500	0.18	15,100	0.09	17,400	0.08	24,500	0.06	75,300	0.02	23,880	0.06
Office with Hard Floors	1,355	8,400	0.16	14,600	0.09	25,100	0.05	36,000	0.04	49,500	0.03	98,959	0.01
Classroom with Hard Floor - Heavy Use	696	4,700	0.15	9,600	0.07	10,100	0.07	21,000	0.03	22,900	0.03	91,895	0.01
Washroom - Heavy Use	384	1,000	0.38	1,300	0.30	1,300	0.30	1,300	0.30	1,300	0.30	35,943	0.01
Subtotal:	14,383		2.20		1.14		0.87		0.76		0.62		0.25
Building # 3													
Entranceway	2,200	4,300	0.51	7,500	0.29	12,300	0.18	20,700	0.11	35,000	0.06	16,429	0.13
Classroom with Hard Floor	3,184	8,500	0.37	16,700	0.19	26,500	0.12	39,500	0.08	45,600	0.07	75,123	0.04
Office with Carpet Floor	205	9,600	0.02	18,200	0.01	32,000	0.01	53,000	0.00	87,000	0.00	121,291	0.00
Stairwell	550	7,500	0.07	15,100	0.04	17,400	0.03	24,500	0.02	75,300	0.01	23,880	0.02
Office with Hard Floors	3,652	8,400	0.43	14,600	0.25	25,100	0.15	36,000	0.10	49,500	0.07	98,959	0.04
Vending	225	4,800	0.05	11,100	0.02	16,000	0.01	17,700	0.01	19,500	0.01	0	0
Auditorium Seating and Foyer	3,871	5,700	0.68	14,000	0.28	32,600	0.12	67,200	0.06	408,000	0.01	547,671	0.01
Auditorium Stage and Wings	2,322	18,600	0.12	27,500	0.08	82,800	0.03	239,500	0.01	239,500	0.01	281,879	0.01
Subtotal:	16,209		2.14		1.16		0.64		0.39		0.25		0.25
Building # 4													
Classroom with Hard Floor	5,502	8,500	0.65	16,700	0.33	26,500	0.21	39,500	0.14	45,600	0.12	75,123	0.07
Stairwell	276	7,500	0.04	15,100	0.02	17,400	0.02	24,500	0.01	75,300	0.00	23,880	0.01
Office with Hard Floors	927	8,400	0.11	14,600	0.06	25,100	0.04	36,000	0.03	49,500	0.02	98,959	0.01
Classroom with Hard Floor - Heavy Use	7,107	4,700	1.51	9,600	0.74	10,100	0.70	21,000	0.34	22,900	0.31	91,895	0.08
Washroom - Heavy Use	216	1,000	0.22	1,300	0.17	1,300	0.17	1,300	0.17	1,300	0.17	35,943	0.01
Subtotal:	14,028		2.52		1.32		1.13		0.68		0.62		0.18
Building #5													
Classroom with Hard Floor	1,368	8500	0.16	16,700	0.08	26,500	0.05	39,500	0.03	45,600	0.03	75,123	0.02
Entranceway	4,486	4,300	1.04	7,500	0.60	12,300	0.36	20,700	0.22	35,000	0.13	16,429	0.27
Locker/Changing Room Not Including Shower	162	11,800	0.01	12,100	0.01	12,100	0.01	12,100	0.01	12,100	0.01	66,019	0.00
Office with Carpet Floor	8,247	9,600	0.86	18,200	0.45	32,000	0.26	53,000	0.16	87,000	0.09	121,291	0.07

Cleaning Space Category	Total cleanable sq.ft.	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5		SMCCCD LEVEL (40 Custodians)	
		Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.
Stairwell	2,544	7,500	0.34	15,100	0.17	17,400	0.15	24,500	0.10	75,300	0.03	23,880	0.11
Storeroom	400	77,000	0.01	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Washroom	77	2,000	0.04	2,600	0.03	2,600	0.03	2,600	0.03	2,600	0.03	5,980	0.01
Office with Hard Floors	2,449	8,400	0.29	14,600	0.17	25,100	0.10	36,000	0.07	49,500	0.05	98,959	0.02
Washroom - Heavy Use	1,350	1,000	1.35	1,300	1.04	1,300	1.04	1,300	1.04	1,300	1.04	35,943	0.04
Cafeteria with Carpet	1,509	9,900	0.15	15,400	0.10	15,400	0.10	15,400	0.10	15,400	0.10	0	0
Subtotal:	22,592		4.25		2.65		2.10		1.76		1.52		0.54
Building # 6													
Classroom with Hard Floor	17,449	8,500	2.05	16,700	1.04	26,500	0.66	39,500	0.44	45,600	0.38	75,123	0.23
Office with Carpet Floor	2,251	9,600	0.23	18,200	0.12	32,000	0.07	53,000	0.04	87,000	0.03	121,291	0.02
Washroom	210	1,000	0.21	1,300	0.16	1,300	0.16	1,300	0.16	1,300	0.16	5,980	0.04
Office with Hard Floors	1,450	8,400	0.17	14,600	0.10	25,100	0.06	36,000	0.04	49,500	0.03	98,959	0.01
Subtotal:	21,360		2.67		0.38		0.95		0.69		0.60		0.30
Building #7													
Classroom with Hard Floor	3,737	8,500	0.44	16,700	0.22	26,500	0.14	39,500	0.09	45,600	0.08	75,123	0.05
Entranceway	50	4,300	0.01	7,500	0.01	12,300	0.00	20,700	0.00	35,000	0.00	16,429	0.00
Office with Carpet Floor	855	9,600	0.09	18,200	0.05	32,000	0.03	53,000	0.02	87,000	0.01	121,291	0.01
Storeroom	6,745	77,000	0.09	210,000	0.03	395,300	0.02	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Office with Hard Floors	393	8,400	0.05	14,600	0.03	25,100	0.02	36,000	0.01	49,500	0.01	98,959	0.00
Washroom - Heavy Use	52	1,000	0.05	1,300	0.04	1,300	0.04	1,300	0.04	1,300	0.04	35,943	0.00
Subtotal:	11,832		0.73		0.38		0.24		0.17		0.14		0.07
Building # 8													
Classroom with Hard Floor	9,630	8,500	1.13	16,700	0.58	26,500	0.36	39,500	0.24	45,600	0.21	75,123	0.13
Entranceway	6,168	4,300	1.43	7,500	0.82	12,300	0.50	20,700	0.30	35,000	0.18	16,429	0.38
Locker/Changing Room Not Including Shower	6,096	11,800	0.52	12,100	0.50	12,100	0.50	12,100	0.50	12,100	0.50	66,019	0.09
Office with Carpet Floor	378	9,600	0.04	18,200	0.02	32,000	0.01	53,000	0.01	87,000	0.00	121,291	0.00
Public(Circulation) with Hard Floor	1,342	7,500	0.18	20,500	0.07	30,500	0.04	38,400	0.03	41,800	0.03	55,022	0.02
Stairwell	1,299	7,500	0.17	15,100	0.09	17,400	0.07	24,500	0.05	75,300	0.02	23,880	0.05
Storeroom	1,407	77,000	0.02	210,000	0.01	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Shower Room	1,526	5,200	0.29	5,200	0.29	5,200	0.29	5,200	0.29	5,200	0.29	262,500	0.01
Office with Hard Floors	1,570	8,400	0.19	14,600	0.11	25,100	0.06	36,000	0.04	49,500	0.03	98,959	0.02
Washroom - Heavy Use	455	1,000	0.46	1,300	0.35	1,300	0.35	1,300	0.35	1,300	0.35	35,943	0.01
Gymnasium (Wood floor)	23,869	17,300	1.38	36,500	0.65	80,700	0.30	257,400	0.09	1,108,200	0.02	213,430	0.11
Subtotal:	53,740		2.72		1.58		1.14		0.88		0.75		0.82
Building # 9													
Classroom with Hard Floor	890	8,500	0.10	16,700	0.05	26,500	0.03	39,500	0.02	45,600	0.02	75,123	0.01
Entranceway	1,906	4,300	0.44	7,500	0.25	12,300	0.15	20,700	0.09	35,000	0.05	16,429	0.12
Office with Carpet Floor	10,954	9,600	1.14	18,200	0.60	32,000	0.34	53,000	0.21	87,000	0.13	121,291	0.09
Public(Circulation) with Hard Floor	2,750	7,500	0.37	20,500	0.13	30,500	0.09	38,400	0.07	41,800	0.07	55,022	0.05
Laboratory without Hazardous Waste	4,600	6,900	0.67	10,600	0.43	13,500	0.34	25,000	0.18	87,200	0.05	74,404	0.06
Stairwell	699	7,500	0.09	15,100	0.05	17,400	0.04	24,500	0.03	75,300	0.01	23,880	0.03
Storeroom	878	77,000	0.01	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Washroom	20	2,000	0.01	2,000	0.01	2,600	0.01	2,600	0.01	2,600	0.01	5,980	0.00
Office with Hard Floors	1,633	8,400	0.19	14,600	0.11	25,100	0.07	36,000	0.05	49,500	0.03	98,959	0.02
Washroom - Heavy Use	768	1,000	0.77	1,300	0.59	1,300	0.59	1,300	0.59	1,300	0.59	35,943	0.02
Utility	246	4,100	0.06	5,500	0.04	9,800	0.03	17,700	0.01	45,700	0.01	0	0
Library with Carpet	19,732	17,900	1.10	36,900	0.53	72,600	0.27	106,400	0.19	126,800	0.16	70,487	0.28
Library with Hard Floor (none @ SMCCCD)	1,280	10,900	0.12	20,200	0.06	23,500	0.05	47,000	0.03	57,000	0.02	0	0

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Subtotal:	46,356		5.08		2.88		2.02		1.48		1.14		0.68
Building # 10													
Classroom with Hard Floor	6,264	8,500	0.74	16,700	0.38	26,500	0.24	39,500	0.16	45,600	0.14	75,123	0.08
Public(Circulation) with Hard Floor	3,568	4,300	0.83	20,500	0.17	30,500	0.12	38,400	0.09	41,800	0.09	55,022	0.06
Laboratory with Hazardous Waste	4,127	6,900	0.60	7,000	0.59	8,200	0.50	11,400	0.36	28,200	0.15	73,018	0.06
Stairwell	602	7,500	0.08	15,100	0.04	17,400	0.03	24,500	0.02	75,300	0.01	23,880	0.03
Storeroom	1,160	77,000	0.02	210,000	0.01	3,953,000	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Office with Hard Floors	200	8,400	0.02	14,600	0.01	25,100	0.01	36,000	0.01	49,500	0.00	98,959	0.00
Washroom - Heavy Use	520	1,000	0.52	1,300	0.40	1,300	0.40	1,300	0.40	1,300	0.40	35,943	0.01
Subtotal:	16,441		2.80		1.60		1.30		1.04		0.78		0.25
Building # 11													
Classroom with Hard Floor	1,227	8,500	0.14	16,700	0.07	26,500	0.05	39,500	0.03	45,600	0.03	75,123	0.02
Office with Carpet Floor	292	9,600	0.03	18,200	0.02	32,000	0.01	53,000	0.01	87,000	0.00	121,291	0.00
Public(Circulation) with Hard Floor	3,990	4,300	0.93	20,500	0.19	30,500	0.13	38,400	0.10	41,800	0.10	55,022	0.07
Storeroom	557	77,000	0.01	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Office with Hard Floors	2,620	8,400	0.31	14,600	0.18	25,100	0.10	36,000	0.07	49,500	0.05	98,959	0.03
Classroom with Hard Floor - Heavy Use	6,240	4,700	1.33	9,600	0.65	10,100	0.62	21,000	0.30	22,900	0.27	91,895	0.07
Subtotal:	14,926		2.61		1.12		0.91		0.37		0.33		0.19
Building # 12													
Classroom with Hard Floor	112	8,500	0.01	16,700	0.01	26,500	0.00	29,500	0.00	45,600	0.00	75,123	0.00
Office with Carpet Floor	330	9,600	0.03	14,600	0.02	25,100	0.01	36,000	0.01	49,500	0.01	121,291	0.00
Public(Circulation) with Hard Floor	3,610	4,300	0.84	20,500	0.18	30,500	0.12	38,400	0.09	41,800	0.09	55,022	0.07
Laboratory with Hazardous Waste	5,478	5,200	1.05	7,000	0.78	8,200	0.67	11,400	0.48	28,200	0.19	73,018	0.08
Stairwell	596	7,500	0.08	15,100	0.00	17,400	0.00	24,500	0.02	75,300	0.01	23,880	0.02
Storeroom	1,796	77,000	0.02	210,000	0.01	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Office with Hard Floors	285	8,400	0.03	14,600	0.02	25,100	0.01	36,000	0.01	46,500	0.01	98,959	0.00
Classroom with Hard Floor - Heavy Use	5,563	4,700	1.18	9,600	0.58	10,100	0.55	21,000	0.26	22,900	0.24	91,895	0.06
Washroom - Heavy Use	286	1,000	0.29	1,300	0.22	1,300	0.22	1,300	0.22	1,300	0.22	35,943	0.01
Subtotal:	18,056		3.55		1.82		1.59		1.11		0.77		0.24
Building # 13													
Office with Hard Floors	112	8,400	0.01	14,600	0.01	25,100	0.00	36,000	0.00	49,500	0.00	98,959	0.00
Auditorium Seating and Foyer	661	5,700	0.12	14,000	0.05	32,600	0.02	67,200	0.01	408,000	0.00	547,671	0.00
Subtotal:	773		0.13		0.05		0.02		0.00		0.00		0.00
Building # 14													
Entranceway	987	4,300	0.23	7,500	0.13	12300.00	0.08	20,700	0.05	35,000	0.03	16,429	0.06
Office with Carpet Floor	51	9,600	0.01	18,200	0.00	32,000	0.00	53,000	0.00	87,000	0.00	121,291	0.00
Public (Circulation) Area with Carpeted Floors	3,840	17,700	0.22	40,400	0.10	53,500	0.07	80,900	0.05	93,600	0.04	56,143	0.07
Stairwell	1,080	7,500	0.14	15,100	0.07	17,400	0.06	24,500	0.04	75,300	0.01	23,880	0.05
Storeroom	323	77,000	0.00	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Washroom		2,000	0.00									5,980	0.00
Classroom with Carpeted Floor	425	9,700	0.04	21,700	0.02	24,000	0.02	34,700	0.01	37,200	0.01	91,279	0.00
Classroom with Carpeted Floor - Heavy Use	5,798	5,100	1.14	12,700	0.46	13,400	0.43	17,900	0.32	18,800	0.31	145,235	0.04
Classroom with Hard Floor - Heavy Use	9,933	4,700	2.11	9,600	1.03	10,100	0.98	21,000	0.47	22,900	0.43	91,895	0.11
Washroom - Heavy Use	1,144	1,000	1.14	1,300	0.88	1,300	0.88	1,300	0.88	1,300	0.88	35,943	0.03
Subtotal:	23,581		5.04		2.69		2.53		1.83		1.72		0.36

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Building # 15													
Classroom with Hard Floor	195	8,500	0.02	16,700	0.01	26,500	0.01	39,500	0.00	45,600	0.00	75,123	0.00
Office with Carpet Floor	1,350	9,600	0.14	18,200	0.07	32,000	0.04	53,000	0.03	87,000	0.02	121,291	0.01
Public(Circulation) with Hard Floor	3,146	4,300	0.73	20,500	0.15	30,500	0.10	38,400	0.08	41,800	0.02	55,022	0.06
Office with Hard Floors	6,776	8,400	0.81	14,600	0.46	25,100	0.27	36,000	0.19	49,500	0.04	98,959	0.07
Washroom - Heavy Use	196	1,000	0.20	1,300	0.15	1,300	0.15	1,300	0.15	1,300	0.06	35,943	0.01
Subtotal:	11,663		1.90		0.85		0.57		0.45		0.13		0.14
Building # 16													
Office with Carpet Floor	1,458	9,600	0.15	18,200	0.08	32,000	0.05	53,000	0.03	87,000	0.02	121,291	0.01
Stairwell	377	7,500	0.05	15,100	0.02	17,400	0.02	24,500	0.02	75,300	0.01	23,880	0.02
Storeroom	197	77,000	0.00	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Classroom with Carpeted Floor - Heavy Use	2,721	5,100	0.53	12,700	0.21	13,400	0.20	17,900	0.15	18,800	0.14	145,235	0.02
Classroom with Hard Floor - Heavy Use	11,867	4,700	2.52	9,600	1.24	10,100	1.17	21,000	0.57	21,900	0.54	91,895	0.13
Washroom - Heavy Use	1,144	1,000	1.14	1,300	0.88	1,300	0.88	1,300	0.88	1,300	0.88	35,943	0.03
Subtotal:	17,764		4.41		2.44		2.33		1.64		1.59		0.21
Building # 17													
Office with Carpet Floor	1,051	9,600	0.11	18,200	0.06	32,000	0.03	53,000	0.02	87,000	0.01	121,291	0.01
Storeroom	119	77,000	0.00	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Washroom	56	2,000	0.03	2,600	0.02	2600	0.02	2600	0.02	2600	0.02	5,980	0.01
Public (Circulation) Area with Carpeted Floors	3145	17,700	0.18	40,400	0.08	53,500	0.06	80,900	0.04	93,600	0.03	56,143	0.06
Office with Hard Floors	7,634	8,400	0.91	14,600	0.52	25,100	0.30	36,000	0.21	49,500	0.15	98,959	0.08
Classroom with Carpeted Floor - Heavy Use	407	5,100	0.08	12,700	0.03	13,400	0.03	17,900	0.02	18,800	0.02	145,235	0.00
Washroom - Heavy Use	448	1,000	0.45	1,300	0.34	1,300	0.34	1,300	0.34	1,300	0.34	35,943	0.01
Subtotal:	12,860		1.75		1.06		0.79		0.66		0.59		0.17
Building # 18													
Classroom with Hard Floor	651	8,500	0.08	16,700	0.04	26,500	0.02	39,500	0.02	45,600	0.01	75,123	0.01
Office with Carpet Floor	871	9,600	0.09	18,200	0.05	32,000	0.03	53,000	0.02	87,000	0.01	121,291	0.01
Public (Circulation) Area with Carpeted Floors	4,020	17,700	0.23	40,400	0.10	53,500	0.08	80,900	0.05	93,600	0.04	56,143	0.07
Stairwell	1,312	7,500	0.17	15,100	0.09	17,400	0.08	24,500	0.05	75,300	0.02	23,880	0.05
Storeroom	279	77,000	0.00	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Office with Hard Floors	724	8,400	0.09	14,600	0.05	25,100	0.03	36,000	0.02	49,500	0.01	98,959	0.01
Classroom with Carpeted Floor - Heavy Use	3,705	5,100	0.73	12,700	0.29	13,400	0.28	17,900	0.21	18,800	0.20	145,235	0.03
Classroom with Hard Floor - Heavy Use	11,126	4,700	2.37	9,600	1.16	10,100	1.10	21,000	0.53	22,900	0.49	91,895	0.12
Washroom - Heavy Use	1,926	1,000	1.93	1,300	1.48	1,300	1.48	1,300	1.48	1,300	1.48	35,943	0.05
Subtotal:	24,614		5.68		3.26		3.09		2.37		2.26		0.35
Building # 19													
Classroom with Hard Floor	8,379	8,500	0.99	16,700	0.50	26,500	0.32	39,500	0.21	45,600	0.18	75,123	0.11
Office with Carpet Floor	405	9,600	0.04	18,200	0.02	32,000	0.01	53,000	0.01	87,000	0.00	121,291	0.00
Public(Circulation) with Hard Floor	5,300	7,500	0.71	20,500	0.26	30,500	0.17	38,400	0.14	41,800	0.13	55,022	0.10
Stairwell	965	7,500	0.13	15,100	0.06	17,400	0.06	24,500	0.04	75,300	0.01	23,880	0.04
Storeroom	1,132	77,000	0.01	210,000	0.01	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Washroom	228	2,000	0.11	2,600	0.09	2600	0.09	2600	0.09	2600	0.09	5,980	0.04
Office with Hard Floors	1,685	8,400	0.20	14,600	0.12	25,100	0.07	36,000	0.05	49,500	0.03	98,959	0.02
Classroom with Carpeted Floor - Heavy Use	3,300	5,100	0.65	12,700	0.26	13,400	0.25	17,900	0.18	18,800	0.18	145,235	0.02
Classroom with Hard Floor - Heavy Use	4,188	4,700	0.89	9,600	0.44	10,100	0.41	21,000	0.20	22,900	0.18	91,895	0.05
Washroom - Heavy Use	429	1,000	0.43	1,300	0.33	1,300	0.33	1,300	0.33	1,300	0.33	35,943	0.01
Subtotal:	26,011		4.16		2.08		1.71		1.25		1.14		0.39

Cleaning Space Category	Total cleanable sq.ft.	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5		SMCCCD LEVEL (40 Custodians)	
		Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.
Building # 20													
Classroom with Hard Floor	6,135	8,500	0.72	16,700	0.37	26,500	0.23	39,500	0.16	45,600	0.13	75,123	0.08
Office with Carpet Floor	1,333	9,600	0.14	18,200	0.07	32,000	0.04	53,000	0.03	87,000	0.02	121,291	0.01
Office with Hard Floors	114	8,400	0.01	14,600	0.01	25,100	0.00	36,000	0.00	49,500	0.00	98,959	0.00
Classroom with Carpeted Floor - Heavy Use	1,286	5,100	0.25	12,700	0.10	13,400	0.10	17,900	0.07	18,800	0.07	145,235	0.01
Classroom with Hard Floor - Heavy Use	1,426	4,700	0.30	9,600	0.15	10,100	0.14	21,000	0.07	22,900	0.06	91,895	0.02
Washroom - Heavy Use	99	1,000	0.10	1,300	0.08	1,300	0.08	1,300	0.08	1,300	0.08	35,943	0.00
Subtotal:	10,393		1.53		0.77		0.59		0.40		0.36		0.12
Building #21													
Classroom with Hard Floor	256	8,500	0.03	16,700	0.02	26,500	0.01	39,500	0.01	45,600	0.01	75,123	0.00
Storeroom	105	77,000	0.00	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Office with Hard Floors	420	8,400	0.05	14,600	0.03	25,100	0.02	36,000	0.01	49,500	0.01	98,959	0.00
Classroom with Hard Floor - Heavy Use	6,469	5,100	1.27	9,600	0.67	10,100	0.64	21,000	0.31	22,900	0.28	91,895	0.07
Washroom - Heavy Use	224	1,000	0.22	1,300	0.17	1,300	0.17	1,300	0.17	1,300	0.17	35,943	0.01
Vending		4,800	0.00	11,100	0.00	16,000	0.00	17,700	0.00	45,700	0.00	0	0
Subtotal:	7,474		1.57		0.89		0.84		0.50		0.46		0.08
Building #22													
Classroom with Hard Floor	233	8,500	0.03	16,700	0.01	26,500	0.01	39,500	0.01	45,600	0.01	75,123	0.00
Entranceway	372	4,300	0.09	7,500	0.05	12,300	0.03	20,700	0.02	35,000	0.01	16,429	0.02
Storeroom	176	77,000	0.00	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Washroom	24	2,000	0.01	2,600	0.01	2,600	0.01	2,600	0.01	2,600	0.01	5,980	0.00
Office with Hard Floors	358	8,400	0.04	14,600	0.02	25,100	0.01	36,000	0.01	49,500	0.01	98,959	0.00
Classroom with Hard Floor - Heavy Use	2,036	4,700	0.43	9,600	0.21	10,100	0.20	21,000	0.10	22,900	0.09	91,895	0.02
Subtotal:	3,199		0.60		0.31		0.26		0.14		0.12		0.06
Building #23													
Classroom with Hard Floor	233	8,500	0.03	16,700	0.01	26,500	0.01	39,500	0.01	45,600	0.01	75,123	0.00
Public(Circulation) with Hard Floor	400	4,300	0.09	20,500	0.02	30,500	0.01	38,400	0.01	41,800	0.01	55,022	0.01
Locker/Changing Room Not Including Shower	175	11,800	0.01	12,100	0.01	12,100	0.01	12,100	0.01	12,100	0.01	66,019	0.00
Office with Carpet Floor	529	9,600	0.06	18,200	0.03	32,000	0.02	53,000	0.01	87,000	0.01	121,291	0.00
Storeroom	133	77,000	0.00	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Washroom	72	2,000	0.04	2,600	0.03	2,600	0.03	2,600	0.03	2,600	0.03	5,980	0.01
Office with Hard Floors	110	8,400	0.01	14,600	0.01	25,100	0.00	36,000	0.00	49,500	0.00	98,959	0.00
Classroom with Carpeted Floor - Heavy Use	2,700	5,100	0.53	12,700	0.21	13,400	0.20	17,900	0.15	18,800	0.14	145,235	0.02
Classroom with Hard Floor - Heavy Use	1,860	4,700	0.40	9,600	0.19	10,100	0.18	21,000	0.09	22,900	0.08	91,895	0.02
Washroom - Heavy Use	185	1,000	0.19	1,300	0.14	1,300	0.14	1,300	0.14	1,300	0.14	35,943	0.01
Utility	116	4,100	0.03	5,500	0.02	9,800	0.01	17,700	0.01	45,700	0.00	0	0
Subtotal:	6,513		1.38		0.68		0.63		0.46		0.43		0.07
Building #24													
Classroom with Hard Floor	493	8,500	0.06	16,700	0.03	26,500	0.02	39,500	0.01	45,600	0.01	75,123	0.01
Locker/Changing Room Not Including Shower	732	11,800	0.06	12,100	0.06	12,100	0.06	12,100	0.06	12,100	0.06	66,019	0.01
Washroom - Heavy Use	304	1,000	0.30	1,300	0.23	1,300	0.23	1,300	0.23	1,300	0.23	35,943	0.01
Subtotal:	1,529		0.42		0.32		0.31		0.31		0.31		0.03
Building # 25													
Classroom with Hard Floor - Heavy Use	12,665	4,700	2.69	9,600	1.32	10,100	1.25	21,000	0.60	22,900	0.55	91,895	0.14
Storeroom	1,018	77,000	0.01	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00

Cleaning Space Category	Total cleanable sq.ft.	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5		SMCCCD LEVEL (40 Custodians)	
		Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.
Office with Hard Floors	926	8,400	0.11	14,600	0.06	25,100	0.04	36,000	0.03	49,500	0.02	98,959	0.01
Subtotal:	14,609		2.82		1.39		1.29		0.63		0.57		0.15
Building # 26													
Classroom with Hard Floor	1,311	8,500	0.15	16,700	0.08	26,500	0.05	39,500	0.03	45,600	0.03	75,123	0.02
Washroom	40	2,000	0.02	2,600	0.02	2,600	0.02	2,600	0.02	2,600	0.02	5,980	0.01
Classroom with Hard Floor - Heavy Use	1,593	4,700	0.34	9,600	0.17	10,100	0.16	21,000	0.08	22,900	0.07	91,895	0.02
Washroom - Heavy Use	472	1,000	0.47	1,300	0.36	1,300	0.36	1,300	0.36	1,300	0.36	35,943	0.01
Subtotal:	3,416		0.99		0.62		0.59		0.49		0.48		0.05
Building # 27													
Classroom with Hard Floor	3,224	8,500	0.38	16,700	0.19	26,500	0.12	39,500	0.08	45,600	0.07	75,123	0.04
Entranceway	150	4,300	0.03	7,500	0.02	12,300	0.01	20,700	0.01	35,000	0.00	16,429	0.01
Public(Circulation) with Hard Floor	115	7,500	0.02	20,500	0.01	30,500	0.00	38,400	0.00	41,800	0.00	55,022	0.00
Stairwell	100	7,500	0.01	15,100	0.01	17,400	0.01	24,500	0.00	75,300	0.00	23,880	0.00
Storeroom	1,658	77,000	0.02	210,000	0.01	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Office with Hard Floors	1,138	8,400	0.14	14,600	0.08	25,100	0.05	36,000	0.03	49,500	0.02	98,959	0.01
Classroom with Carpeted Floor - Heavy Use	4,096	5,100	0.80	12,700	0.32	13,400	0.31	17,900	0.23	18,800	0.22	145,235	0.03
Classroom with Hard Floor - Heavy Use	4,413	4,700	0.94	9,600	0.46	10,100	0.44	21,000	0.21	22,900	0.19	91,895	0.05
Subtotal:	14,894		2.34		1.09		0.94		0.57		0.51		0.15
Building # 28													
Classroom with Hard Floor	646	8,500	0.08	16,700	0.04	26,500	0.02	39,500	0.02	45,600	0.01	75,123	0.01
Subtotal:	646		0.08		0.04		0.02		0.02		0.01		0.01
Building # 29													
Classroom with Hard Floor	905	8,500	0.11	16,700	0.05	26,500	0.03	39,500	0.02	45,600	0.02	75,123	0.01
Subtotal:	905		0.11		0.05		0.03		0.02		0.02		0.01
Building # 30													
Classroom with Hard Floor	175	8,500	0.02	16,700	0.01	26,500	0.01	39,500	0.00	45,600	0.00	75,123	0.00
Entranceway	338	4,300	0.08	7,500	0.05	12,300	0.03	20,700	0.02	3,500	0.10	16,429	0.02
Locker/Changing Room Not Including Shower	3,224	11,800	0.27	12,100	0.27	12,100	0.27	12,100	0.27	12,100	0.27	66,019	0.05
Public(Circulation) with Hard Floor	385	7,500	0.05	20,500	0.02	30,500	0.01	38,400	0.01	41,800	0.01	55,022	0.01
Shower Room	648	5,200	0.12	5,200	0.12	5,200	0.12	5,200	0.12	5,200	0.12	262,500	0.00
Office with Hard Floors	380	8,400	0.05	14,600	0.03	25,100	0.02	36,000	0.01	49,500	0.01	98,959	0.00
Classroom with Hard Floor	608	8,500	0.07	16,700	0.04	26,500	0.02	39,500	0.02	45,600	0.01	75,123	0.01
Washroom - Heavy Use	921	1,000	0.92	1,300	0.71	1,300	0.71	1,300	0.71	1,300	0.71	35,943	0.03
Subtotal:	6,679		1.59		1.24		1.18		1.16		1.23		0.12
Building # 31													
Classroom with Hard Floor	460	8,500	0.05	16,700	0.03	26,500	0.02	39,500	0.01	45,600	0.01	75,123	0.01
Subtotal:	460		0.05		0.03		0.02		0.01		0.01		0.01
Building # 33													
Office with Carpet Floor	6,064	9,600	0.63	18,200	0.00	32,000	0.19	53,000	0.11	87,000	0.07	121,291	0.05
Washroom	60	2,000	0.03	2,600	2.33	2,600	0.02	2,600	0.02	2,600	0.02	5,980	0.01
Classroom with Carpeted Floor	269	9,700	0.03	21,700	0.10	24,000	0.01	34,700	0.01	37,200	0.01	91,279	0.00
Classroom with Carpeted Floor - Heavy Use	2,162	5,100	0.42	12,700	0.17	13,400	0.16	17,900	0.12	18,800	0.12	145,235	0.01
Classroom with Hard Floor - Heavy Use	238	4,700	0.05	9,600	0.02	10,100	0.02	21,000	0.01	22,900	0.01	91,895	0.00

Cleaning Space Category	Total cleanable sq.ft.	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5		SMCCCD LEVEL (40 Custodians)	
		Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.
Washroom - Heavy Use	268	1,000	0.27	1,300	0.21	1,300	0.21	1,300	0.21	1,300	0.21	35,943	0.01
Utility	147	4,100	0.04	5,500	0.03	9,800	0.02	17,700	0.01	45,700	0.00	0	0
Subtotal:	9,208		1.47		2.86		0.63		0.49		0.43		0.09
Building # 34													
Office with Carpet Floor	5,185	9,600	0.54	18,200	0.28	32,000	0.16	53,000	0.10	87,000	0.06	121,291	0.04
Laboratory without Hazardous Waste	200	6,900	0.03	10,600	0.02	13,500	0.01	25,000	0.01	87,200	0.00	74,404	0.00
Storeroom	98	77,000	0.00	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Washroom	197	2,000	0.10	2,600	0.08	2,600	0.08	2,600	0.08	2,600	0.08	5,980	0.03
Office with Carpet Floor	4,316	5,100	0.85	12,700	0.34	13,400	0.32	17,900	0.24	18,800	0.23	121,291	0.04
Washroom - Heavy Use	220	1,000	0.22	1,300	0.17	1,300	0.17	1,300	0.17	1,300	0.17	35,943	0.01
Utility	98	4,100	0.02	5,500	0.02	9,800	0.01	17,700	0.01	45,700	0.00	0	0
Subtotal:	10,216		1.76		0.91		0.75		0.60		0.54		0.12
District Office													
Office with Carpet Floor	14,483	9,600	1.51	18,200	0.80	32,000	0.45	53,000	0.27	87,000	0.17	121,291	0.12
Office with Hard Floors	375	8,400	0.04	14,600	0.03	25,100	0.01	36,000	0.01	49,500	0.01	98,959	0.00
Entranceway	1,155	4,300	0.27	7,500	0.15	12,300	0.09	20,700	0.06	35,000	0.03	16,429	0.07
Washroom	621	2,000	0.31	2,600	0.24	2,600	0.24	2,600	0.24	2,600	0.24	5,980	0.10
Storeroom	606	77,000	0.01	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Utility	367	4,100	0.09	5,500	0.07	9,800	0.04	17,700	0.02	45,700	0.01	0	0
Subtotal:	17,607		2.23		1.28		0.84		0.60		0.45		0.30
CSM TOTAL :	496,880		76.25		42.79		35.28		24.92		21.74		7.09
Non-Cleaning Tasks (NCT) Total Hrs	17,748												
# FTE	9.75												
Leaves and Absences (L&A) Total Hrs	5,928												
# FTE	3.26												
Grand Total (Cleaning/NCT/L&A)			89.26		55.80		48.29		37.93		34.75		20.10

NOTE: This information is subject to change due to unforeseen circumstances, local conditions, and unscheduled service requests.