

Bond Oversight Committee CIP Project Update

September 4, 2014

District Demographics

(as of September '14)

	Campus Acreage	Gross Square Feet	Assignable Square Footage	Buildings	Parking	Student Headcount (Fall '14)	Student FTES (Fall '14)	Full- Time Faculty & Staff (Spring '13)
Cañada	132	352,695	237,946	20	1,688	6,657	1,815	157
CSM	154	702,110	463,699	36	4,108	9,334	3,248	267
Skyline	110	541,764	371,092	30	2,495	10,123	3,515	235
Chancellor's Office	N/A	24,929	13,383	1	Incl. in CSM	0	0	205
TOTAL	396	1,621,498	1,086,120	87	8,291	26,114	8,578	864

Cañada College B9 New Study Rooms

- Project Budget
 - **\$80,000**
- Project Scope
 - Added three new study rooms to the top floor of Building 9. One room is currently being used for the new Dean of Athletics, Kinesiology, Dance, Library and Learning Resources.
- Schedule
 - Construction: Spring Break 2014

Cañada College B9 New Study Rooms



Before – outline of where new walls are being constructed



Cañada College B9 New Study Rooms



After – 3 new study rooms

Cañada Middle College and CWA Moves

Project Budget

\$15,000

Project Scope

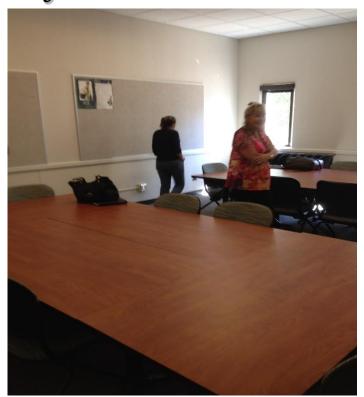
- The project converted a conference room in Building 5 to a open office space for staff at Middle College. Additional data needed to be added to support office functions. Middle College support staff was moved to an additional office within Building 5.
- College for Working Adults moved from Building 9 into the vacated space from Middle College. Patching, painting and deep cleaning were needed.
- SparkPoint offices were moved into the vacated space from College for Working Adults.

Schedule

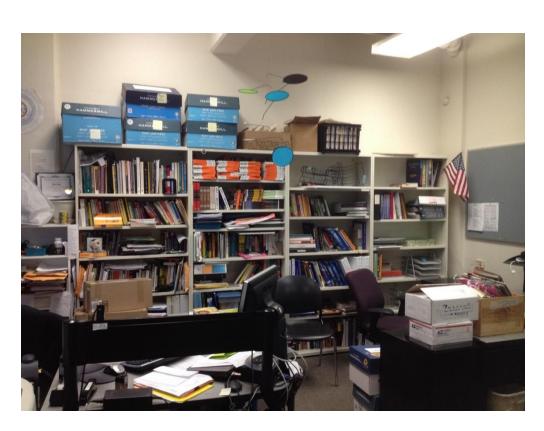
Summer 2014

Cañada Middle College and CWA Moves

Before



Conference Room in Building 5



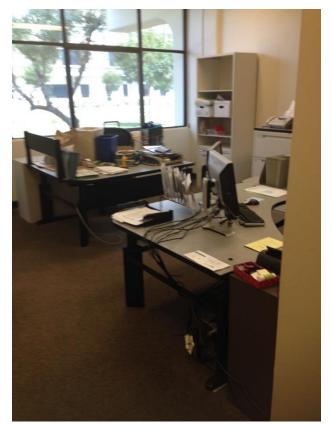
Middle College space in Building 13

Cañada Middle College and CWA Moves

After



Middle College in Building 5, just after moving



College for Working Adults

Cañada College Batters Eye and Soccer Net

Project Budget

\$165,000

Project Scope

- A Batters Eye was installed behind the center field fence at the Baseball Field to provide a visual backdrop directly in the line of sight of the baseball batter. The dark surface allows the batter to see the pitched ball against an uncluttered background.
- The overall height of the Soccer Net was increased to keep balls from going over the fence and ending up in traffic along Farm Hill Blvd.

Schedule

Summer 2014

Cañada College Soccer Net and Batters Eye

Before



Soccer Net prior to being extended and raised

Cañada College Soccer Net and Batters Eye

After





Skyline College Bay Area Entrepreneurial Center

Project Budget

\$30,000

Project Scope

- Create new classroom and office space at an offsite rental location using minimal funds.
- All furniture that was installed was taken out of surplus.

Schedule

Winter - Spring 2014

Skyline College Bay Area Entrepreneurial Center

Before







Skyline College Bay Area Entrepreneurial Center

After







Skyline College Theater Identification Signage

Project Budget

\$40,000

Project Scope

- Provide a new sign for the exterior of the Theater to serve as an identification sign and also bring some color and artistic flair to the area.
- Incorporate design elements from the existing mural which was painted by a member of the Skyline College faculty.

Schedule

Spring 2014

Skyline College Theater Identification Signage

Before



Skyline College Theater Identification Signage

After



Skyline College Building 2, 3rd Floor - CITD

Project Budget

\$150,000

Project Scope

- Open space on the third floor of Building 2 was used to create a new suite for the Center for International Trade and Development Department.
- New walls were added to enclose the space and create a Dean's Office, conference room and cubicle area.
- A portion of the old kitchen was converted into a work area for the staff.

Schedule

Winter 2013- Spring 2014

Skyline College Building 2, 3rd Floor - CITD

Before

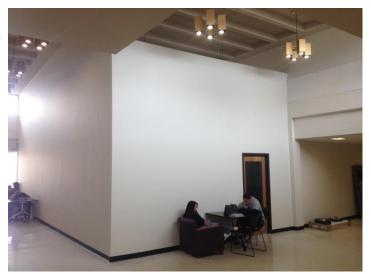






Skyline College Building 2, 3rd Floor - CITD

After









Skyline College Building 5, Dean's Suite

Project Budget

\$50,000

Project Scope

- Space that was used by the accreditation team was renovated to provide office space for a new Division Dean.
- Walls were added to create an office within the open space.
- New furniture was installed for the Dean and future Division Assistant.

Schedule

Winter 2013– Spring 2014

Skyline College Building 5, Dean's Suite

Before





Skyline College Building 5, Dean's Suite

After







CIP3 Programming – Cañada College



Facilities Master Plan Amendment

CIP3 Programming – Cañada College

Rendering – New Kinesiology and Wellness Building



CIP3 Programming – College of San Mateo



Facilities Master Plan Projects 3.9

CIP3 Programming – College of San Mateo

Rendering - Building 5, Health and Wellness Expansion

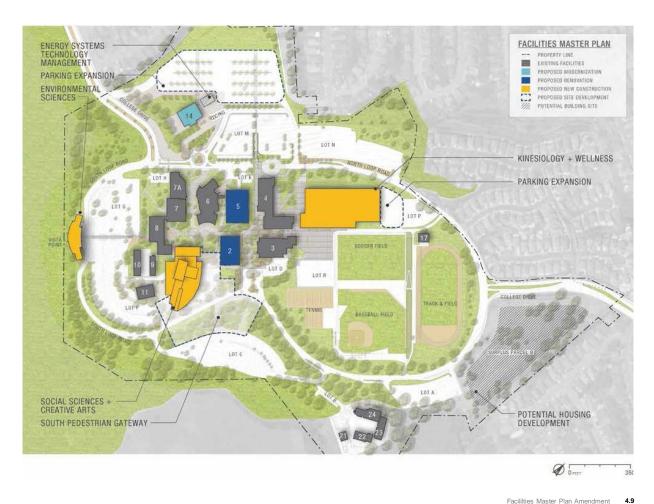


CIP3 Programming – College of San Mateo

Rendering – Building 8, Kinesiology and Wellness



CIP3 Programming – Skyline College



CIP3 Programming – Skyline College

Rendering – Building 1, Social Science and Creative Arts





CIP3 Programming – Skyline College

Rendering – New Environmental Sciences Building



CSM North Gateway Phase II

- Project Budget
 - ▶ \$15,600,000 (\$6M Measure A and \$9.6M State Capital Outlay)
- Project Scope
 - ▶ Demolition of existing buildings #21 29.
 - Creation of new Gateway Plaza, renovation of existing parking lots 6 A-D.
 - New Plaza and amphitheater, pedestrian pathways, landscaping and energy efficient LED parking lot lights.
- Schedule
 - Construction: Construction on hold due to Contractor Default termination on 8.29.2014

CSM North Gateway

- Construction Status
 - Initial demolition phase was completed
 - Construction resumed from June 2013
 - Portion of new AC parking lot pavement work performed
 - Light Poles and conduits, fixtures and cabling installations in progress
 - Concrete Placement at Amphitheater seating and 'Plaza of the Sun', sidewalks performed – corrective work needed
 - Portion of landscape areas and planting performed
 - Overlook Wall area performed
 - Project Completion date to be determined
 - Immediate mitigation & protection work to be performed (SWPPP/BMPs, grading, storm drain correction etc.)
- Contract Status
 - ▶ \$5,986,889 (approx. 80 % of total contract) paid through end of June 2014

CSM North Gateway



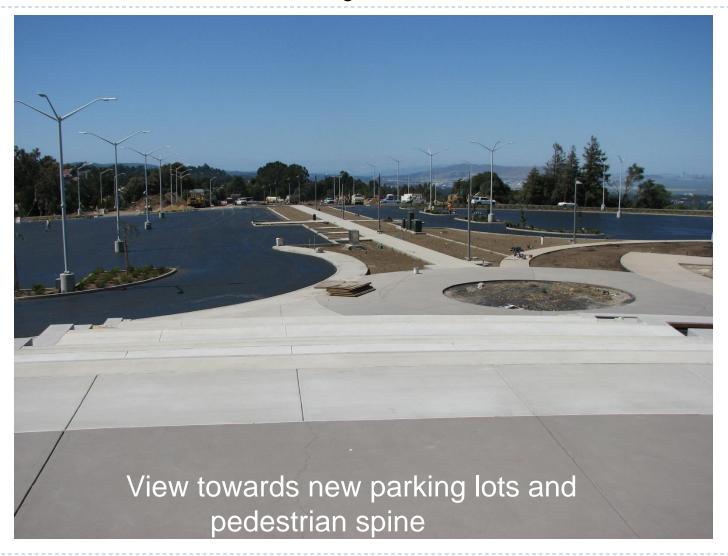
CSM North Gateway Project Design



CSM North Gateway Project - Design overview

CSM North Gateway









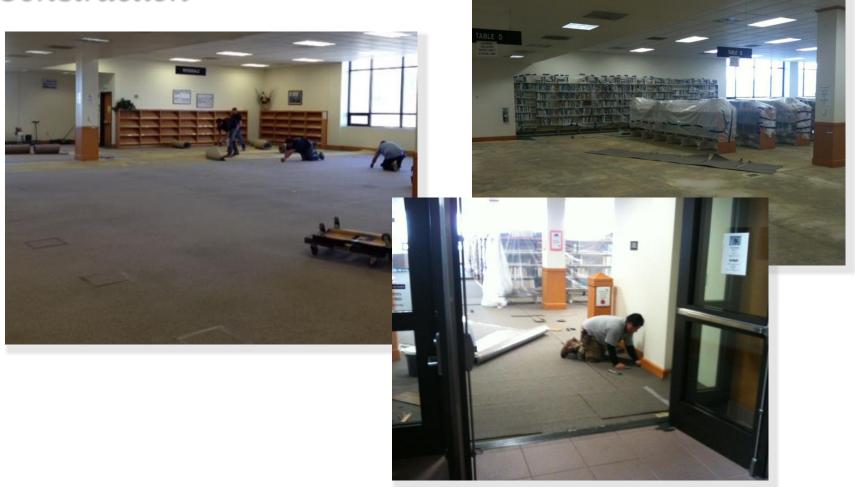


Skyline College B5, Library Carpet Replacement

- Budget
 - **\$150,000**
- Scope
 - Installation of new carpet throughout the Library and surrounding study rooms and offices.
- Schedule
 - Winter Break 2013

Skyline College B5, Library Carpet Replacement

Construction



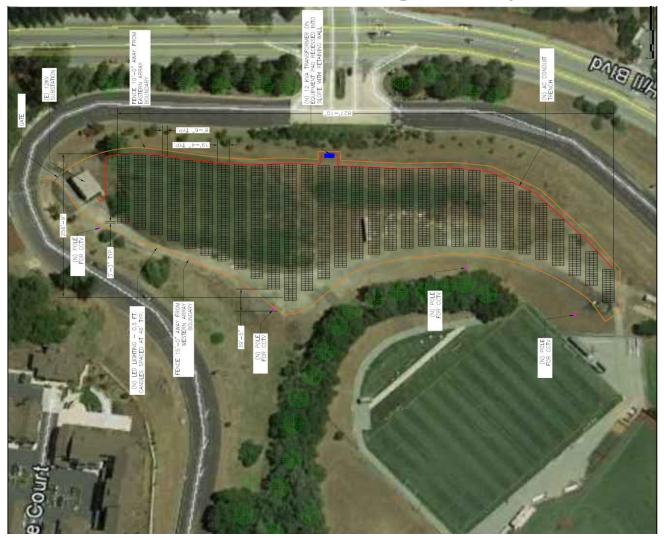
Skyline College B5, Library Carpet Replacement



Cañada College Solar Photovoltaic Project

- Budget \$5,816,000
 - ▶ \$2,788,421 Local funds (PG&E Savings By Design)
 - ▶ \$1,566,000 Measure A
 - ▶ \$716,500 California Solar Initiative
 - ▶ \$500,000 Prop. 39 (approximate)
- Project Scope
 - Design-Build project to build a 1.1 MW Solar Photovoltaic system at Cañada College.
- Schedule
 - Construction Completion Fall 2014
 - Current Progress is about 75% complete. Target 9/29/14 substantial completion
 - □ PG&E requires their own utility infrastructure improvements which may delay interconnection to the utility grid due to PG&E

Solar Photovoltaic Design Layout



Cañada College Solar Photovoltaic Project

Solar PV Site, Construction Progress



Cañada College Solar Photovoltaic Project

Solar PV Site, Construction Progress



District Wide Athletic Fields Replacement

- Budget
 - ▶ \$6,000,000 (Redevelopment)
- Project Scope
 - Installation of new next generation synthetic turf at the 8 existing synthetic turf fields on three campuses.
- Schedule
 - Summer 2013
 - □ College of San Mateo Football Field Completed
 - □ Skyline College Lower Soccer Field Completed
 - Winter 2013
 - □ Cañada College Soccer Field Completed
 - □ Skyline College Upper Soccer Field Completed
 - Summer 2014
 - □ College of San Mateo Baseball Field In Progress
 - Cañada College Baseball Field Completed
 - □ Skyline College Baseball Field Completed
 - Summer 2015
 - College of San Mateo Softball Field

Skyline College







College of San Mateo

Cañada College

Cañada College Baseball Field

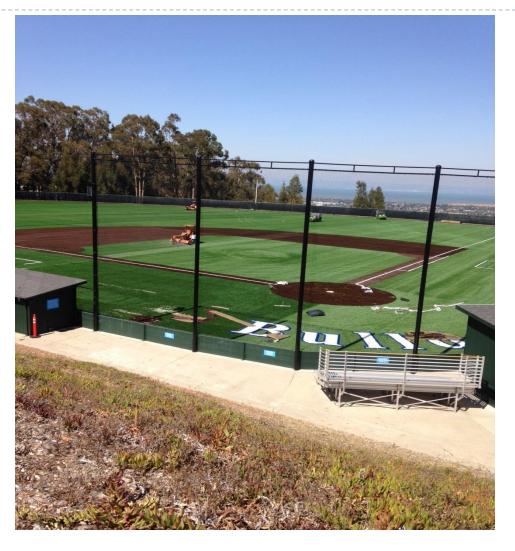


Skyline College Baseball Field



College of San Mateo Baseball Field





Question & Answer

www.smccd.edu/facilities

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