

SAN MATEO COUNTY
COMMUNITY COLLEGE DISTRICT

CAPITAL & TECHNOLOGY NEEDS

FEBRUARY 4, 2012

Proposed Projects



Measure A

Budget Reconciliation

Measure A Fund Balance For the Year Ended June 30, 2011	\$ 62,223,337
Measure A Expenditures (July 1, 2011-December 31, 2011)	\$ (19,037,702)
Measure A Encumbrances (As of December 31, 2011)	\$ (8,308,981)
Measure A Funds Budgeted but not yet Encumbered (July 1, 2011-end of the program)	\$ (15,700,844)
Measure A Uncommitted Funds For the Year Ended December 31, 2011	\$ 19,175,810

District Wide & College Capital & Technology Needs Summary

Facility	August 2011	February 2012
Cañada College	\$114,900,000	\$89,000,000
College of San Mateo	\$146,053,000	\$94,025,000
Skyline College	\$140,164,000	\$101,000,000
District Wide	\$162,725,000	\$176,050,000
Grand Total:	\$563,842,000	\$460,075,000

Cañada College Capital & Technology Needs

Project	Bldg. #	Funding Needed	Description	Cut
Future Science/Allied Health/ Workforce Development Building	TBD	\$40,000,000	New Construction	
Physical Education & Athletics Building	1	\$20,000,000	Modernization & New Construction	
Academic/Technical Building	13	\$20,000,000	Modernization	
Renewable and Alternative Energy Projects	n/a	\$5,000,000	n/a	50%
Humanities/Arts/Theater Building	3	\$4,000,000	Modernization	50%
North Quad Development	n/a	\$4,500,000	New Construction	
Kinesiology Program	2	\$4,900,000	Modernization	
Renovation of south wing, ground floor of Library/Student Services Building	9	\$4,500,000	Modernization	
Northwest Campus Development	n/a	\$3,000,000	Modernization	
	Subtotal:	\$89,000,000		

College of San Mateo Capital & Technology Needs

Project	Bldg. #	Funding Needed	Description	Cut
Gymnasium Building	8	\$20,000,000	Modernization & Expansion	20%
Data Center/Campus Security/CSM 7	1	\$20,000,000	Demo & New Construction	
Emerging Technologies Program	19	\$14,000,000	Modernization	50%
Facilities Maintenance Center	7	\$11,375,000	Demo & New Construction	50%
Renewable and Alternative Energy Systems	n/a	\$8,500,000	New Construction	
Library Modernization	9	\$7,500,000	Modernization	50%
Theatre Improvements	2, 3	\$5,000,000	Modernization	
Science Labs	12	\$4,200,000	Modernization	50%
Corporation Yard	n/a	\$3,450,000	Modernization & New Construction	50%
Exterior Amphitheatre/ Demolish B1	4	\$6,500,000	Demo & New Construction	
Subtotal:		\$94,025,000		

Skyline College Capital & Technology Needs

Project	Bldg. #	Funding Needed	Description	Cut
Social Science & Creative Arts Building/South Campus Gateway	1	\$72,000,000	Demo & New Construction	10%
Student Services Building	2	\$12,000,000	Modernization	
Pac Heights Demo & North Campus Improvements	19	\$8,000,000	Demo & New Construction	20%
Library/Learning Resource Building	5	\$7,500,000	Modernization	
Loma Chica	14	\$1,500,000	Modernization	50%
Center for Kinesiology and Human Performance/ Environmental Studies	n/a	\$36,000,000	New Construction	
Renewable and Alternative Energy Systems	n/a	\$5,647,000	New Construction	
Subtotal:		\$101,000,000		

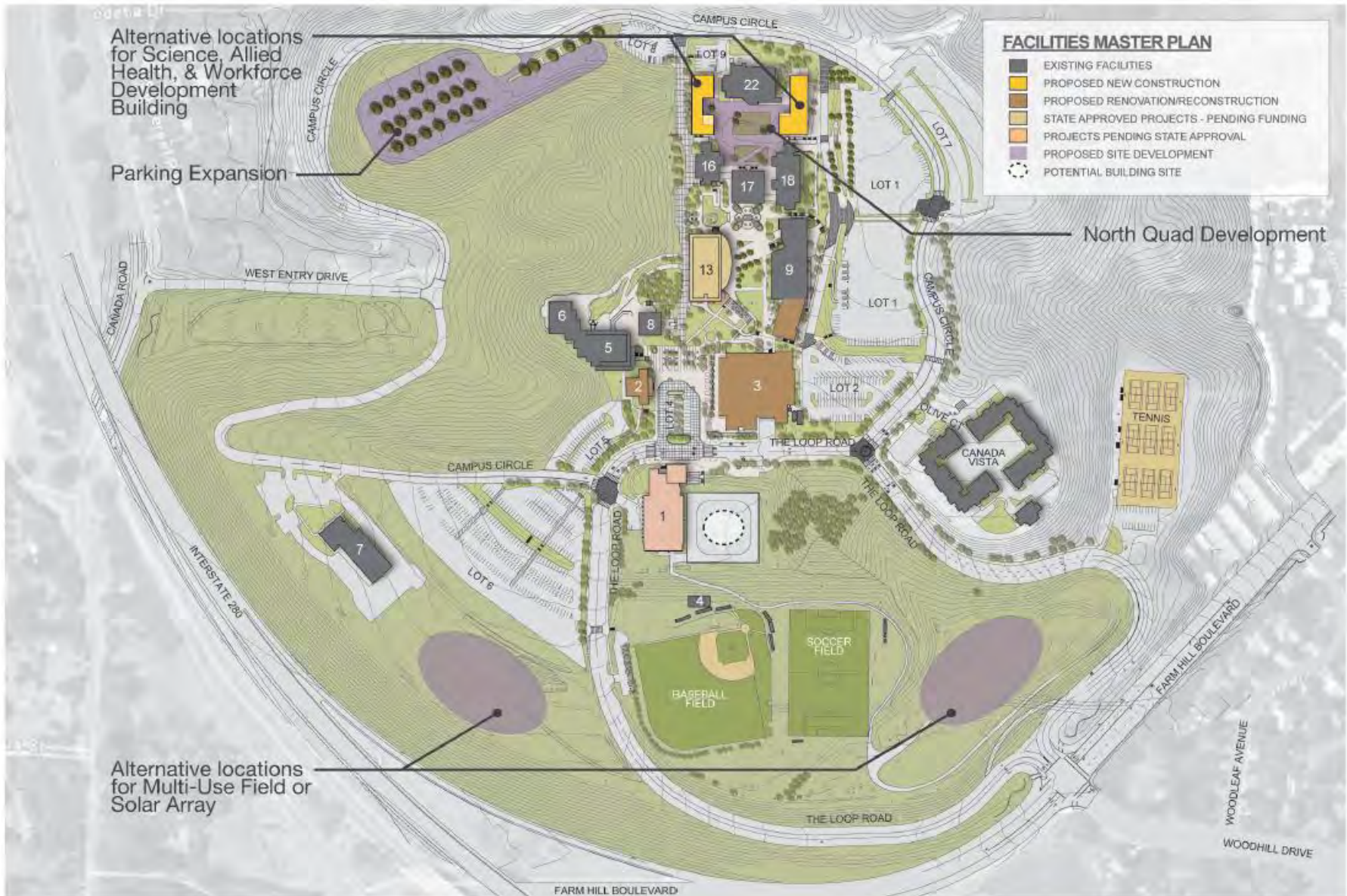
District Wide Capital Needs

Project	Bldg. #	Funding Needed	Description	Cut
Coast Side Joint Use Facility	n/a	TBD	New Construction	
Various Facility/Capital Repairs	n/a	\$40,000,000	Facilities	
Classroom Furniture & Equipment	n/a	\$20,000,000	Colleges	
Roadway and Parking Lot Repairs	n/a	\$14,750,000	Demo & New Parking	
Campus Utilities Repairs & Upgrades	n/a	\$7,800,000	Facilities	
Site Work & ADA Accessibility Upgrades	n/a	\$5,000,000	Facilities	
Hazardous Materials Abatement	n/a	\$3,500,000	Facilities	50%
AED (Defibrillators) Purchase & Installation	n/a	\$175,000	Facilities	COMPLETE
Boiler Plant Air Quality Upgrades	n/a	\$3,000,000	Facilities	IN PROGRESS
Subtotal:		\$91,050,000		

District Wide Technology Needs

Project	Bldg. #	Funding Needed	Description
Network Infrastructure and Phone System	n/a	\$35,000,000	ITS
Technology Upgrades	n/a	\$47,000,000	ITS
Surveillance/Camera/ACAM/EAS Upgrades	n/a	\$3,000,000	Public Safety
	Subtotal:	\$85,000,000	

Cañada College Facilities Master Plan 2011



Skyline College Facilities Master Plan 2011

