

UNMET NEEDS

AUGUST 10, 2011

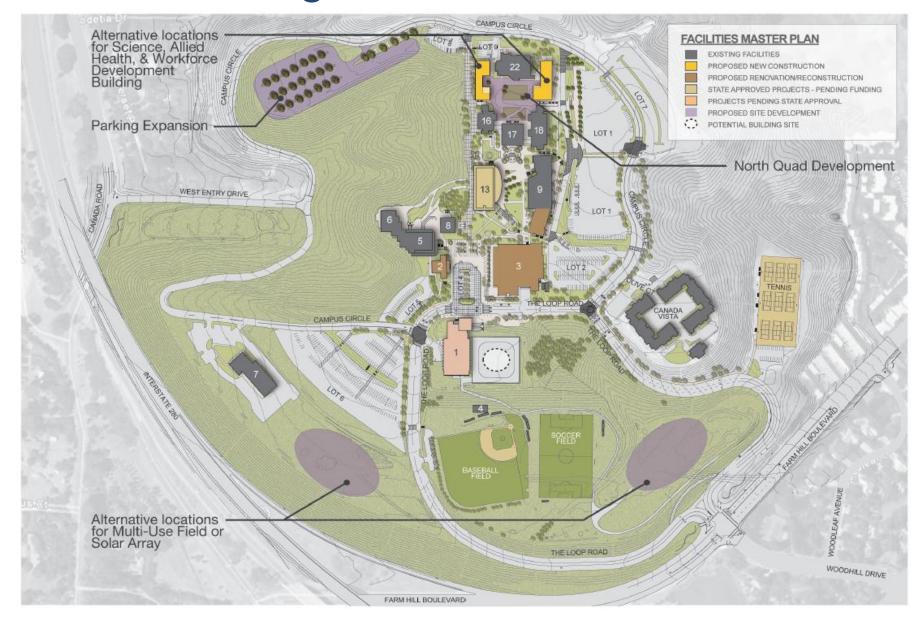
Proposed Projects



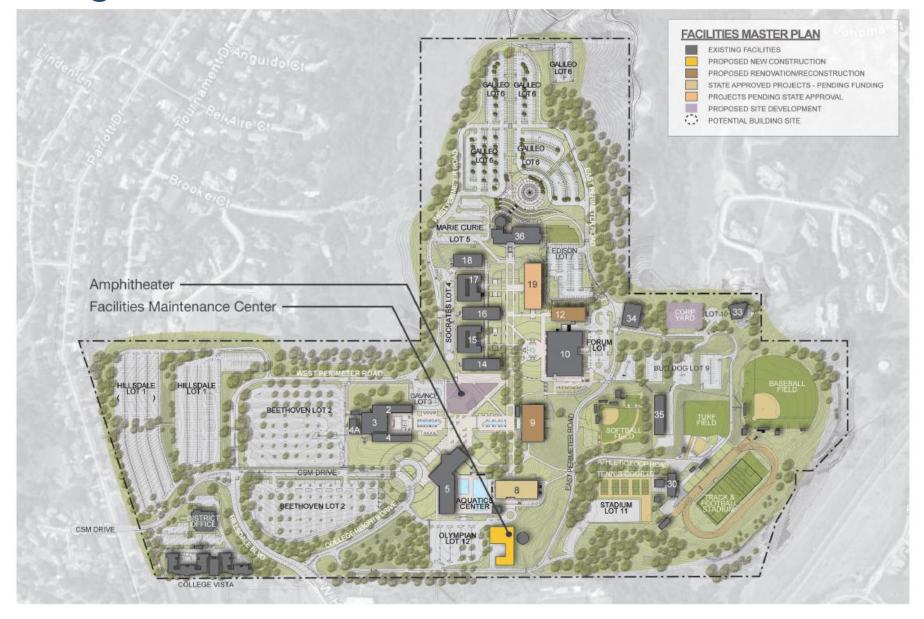




Cañada College Facilities Master Plan 2011



College of San Mateo Facilities Master Plan 2011



Skyline College Facilities Master Plan 2011



District Wide & College Unmet Needs Summary

Facility	Funding Needed		
Cañada College	\$114,900,000		
College of San Mateo	\$146,053,000		
Skyline College	\$140,164,000		
District Wide	\$162,725,000		
Grand Total:	\$563,842,000		

Cañada College Unmet Needs

Project	Bldg#	Funding Needed	Description
Physical Education & Athletics Building	1	\$20,000,000	Modernization & New Construction
Humanities/Arts/Theater Building	3	\$8,000,000	Modernization
Academic/Technical Building	13	\$20,000,000	Modernization
Renewable and Alternative Energy Projects	n/a	\$10,000,000	n/a
North Quad Development	n/a	\$4,500,000	New Construction
Future Science/Allied Health/ Workforce Development Building	TBD	\$40,000,000	New Construction
Kinesiology Program	2	4,900,000	Modernization
Renovation of south wing, ground floor of Library/Student Services Building	9	4,500,000	Modernization
Northwest Campus Development	19,20,21	\$3,000,000	Modernization
	Subtotal:	\$114,900,000	

College of San Mateo Unmet Needs

Project	Bldg#	Funding Needed	Description
Science Labs	12	\$8,400,000	Modernization
Emerging Technologies Program	19	\$28,000,000	Modernization
Exterior Amphitheatre/ Demolish B1	1	\$6,500,000	Demolition & New Construction
Library Modernization	9	\$15,000,000	Modernization
Gymnasium Building	8	\$25,000,000	Modernization & Expansion
Theatre Improvements	2, 3	\$5,000,000	Modernization
Renewable and Alternative Energy Systems	n/a	\$8,500,000	New Construction
Data Center/Campus Security	n/a	\$20,000,000	Demolition & New Construction
Corporation Yard	n/a	\$6,903,000	Modernization & New Construction
Facilities Maintenance Center	7	\$22,750,000	Demolition & New Construction
	Subtotal:	\$146,053,000	

Skyline College Unmet Needs

Project	Bldg#	Funding Needed	Description
Social Science & Creative Arts Building	1	\$66,000,000	Demo & New Construction
Student Services Building	2	\$12,017,000	Modernization
Library/Learning Resource Building	5	\$7,500,000	Modernization
Center for Kinesiology and Human Performance/ Environmental Studies	n/a	\$36,000,000	New Construction
Renewable and Alternative Energy Systems	n/a	\$5,647,000	New Construction
Pac Heights Demo & North Campus Improvements	19	\$10,000,000	Demo & New Construction
Loma Chica	14	\$3,000,000	Modernization
	Subtotal:	\$140,164,000	

District Wide Unmet Needs

Project	Bldg#	Funding Needed	Description
Coast Side Joint Use Facility	n/a	TBD	New Construction
Campus Utilities Repairs & Upgrades	n/a	\$7,800,000	Facilities
Hazardous Materials Abatement	n/a	\$7,000,000	Facilities
Sitework & ADA Accessibility Upgrades	n/a	\$5,000,000	Facilities
Roadway and Parking Lot Repairs	n/a	\$14,750,000	Demo & New Parking
AED (Defibrillators) Purchase & Installation	n/a	\$175,000	Facilities
Boiler Plant Air Quality Upgrades	n/a	\$3,000,000	Facilities
	Subtotal:	\$37,725,000	

District Wide Capital Fund Needs

Project	Bldg#	Funding Needed	Description
Network and Phone Equipment	n/a	\$15,000,000	ITS
Technology Upgrades	n/a	\$47,000,000	ITS
Classroom Furniture & Equipment	n/a	\$20,000,000	ITS
Various Facility/Capital Repairs	n/a	\$40,000,000	Facilities
Surveillance/Camera/ACAM/EAS Upgrades	n/a	\$3,000,000	Security
	Subtotal:	\$125,000,000	

Question & Answer

www.smccd.edu/facilities

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