

Agenda

District Committee on Budget & Finance

October 18, 2022

1:30 p.m.

Zoom Meeting

<https://smccd.zoom.us/j/87691286206?pwd=N0VQN2xmMnJNd1VqbXkxOUMwc2s1Zz09>

Members:

Richard Storti, EVC - Chair
Tony Burrola, AFSCME
Anthony Chumpitazi, ASB (Cañada)
Mary Chries Concha Thia, Budget Office (Cañada)
Anthony Djedi, VPAS (CSM)
Judy Hutchinson, Budget Office (Skyline)
Nick Kapp, Academic Senate (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Stephanie Martinez, Budget Office (CSM)
Joe Morello, VPAS (Skyline)
Gerardo Pacheco, Academic Senate (Cañada)
Ludmila Prisecar, VPAS (Cañada)
Bernata Slater, CFO (DO)
Paola Tagashira, ASB (CSM)
Chi Chi Wai, ASB (Skyline)
Vacant, CSEA

Agenda Topics

FY 2021-22 Inter-fund Transfers	Fitzsimmons
FY 2021-22 Fund 1 Actuals by Site	Fitzsimmons
RA Review Status Update (On-Going)	Storti
Future Agenda Items (Parking Lot)	
FY 2021-22 Fund 1 Actuals (RA) (November)	Fitzsimmons
Actuarial Update (November)	Slater
Audit Status (November)	Slater
SB893 (December)	Storti
FY 2022-23 CCFS-320 P1 (January)	Fitzsimmons
FY 2023-24 Budget Calendar Review (January)	Fitzsimmons
FY 2023-24 State Budget Proposal (January)	Storti
Public Comments	

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: November 15, 2022