

# Agenda

## District Committee on Budget & Finance

March 21, 2023

1:30 p.m.

Zoom Meeting

<https://smccd.zoom.us/j/83697559996?pwd=VTQ3NIJPbnN5aUt1T0dLUit1OSs3QT09>

### Members:

Richard Storti, EVC - Chair  
Tony Burrola, AFSCME  
Anthony Chumpitazi, ASB (Cañada)  
Mary Chries Concha Thia, Budget Office (Cañada)  
Anthony Djedi, VPAS (CSM)  
Judy Hutchinson, Budget Office (Skyline)  
Nick Kapp, Academic Senate (Skyline)  
Steven Lehigh, AFT  
Vincent Li, Academic Senate (CSM)  
Stephanie Martinez, Budget Office (CSM)  
Joe Morello, VPAS (Skyline)  
Gerardo Pacheco, Academic Senate (Cañada)  
Ludmila Prisecar, VPAS (Cañada)  
Bernata Slater, CFO (DO)  
Paola Tagashira, ASB (CSM)  
Chi Chi Wai, ASB (Skyline)  
Vacant, CSEA

### Agenda Topics

HEERF Update	College VPAs
FY 2023-24 Site Allocations Update	Fitzsimmons
RA Review Status Update (On-Going)	Storti
Future Agenda Items (Parking Lot)	
FY 2023-24 Site Allocations Update (April)	Fitzsimmons
Facilities Update (April)	Rudovsky
Technology Update (April)	Grewal
CCFS-320 P2 Report (April)	Fitzsimmons
May Revise (May)	Storti
FY 2023-24 Tentative Budget Update (May)	Storti / Slater
College Presentation on PY C/O & IFTs (Sept)	College VPAs
Public Comments	

### Resource person:

Peter Fitzsimmons

### Special notes:

**Next Meeting:** April 18, 2023