

Agenda

District Committee on Budget & Finance

January 25, 2022

1:30 p.m.

District Board Room / Zoom Meeting

<https://smccd.zoom.us/j/83050576733?pwd=bXcxV0p3d1JrWTVRcC9ZSkxNY3VoQT09>

Members:

Richard Storti, EVC - Chair
Tony Burrola, AFSCME
Diana Castro, ASB (Cañada)
Daryan Chan, Academic Senate (Cañada)
Mary Chries Concha Thia, Budget Office (Cañada)
Jia Chung, Budget Office (CSM)
Tania Farjat, ASB (CSM)
Judy Hutchinson, Budget Office (Skyline)
Nick Kapp, Academic Senate (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Joe Morello, VPAS (Skyline)
Micaela Ochoa, VPAS (CSM)
Ludmila Prisecar, Interim VPAS (Cañada)
Bernata Slater, CFO (DO)
Max Wong, ASB (Skyline)
Vacant, CSEA

Agenda topics

FY 2021-22 CCFS-320 P1	Fitzsimmons
FY 2022-23 Budget Calendar Review	Fitzsimmons
FY 2022-23 State Budget Proposal	Storti
RA Review Status Update (On-Going)	Storti
Future Agenda Items (Parking Lot)	
Free College Initiative (February)	McVean
FY 2020-21 Mid-Year Budget Report (February)	Slater/Fitzsimmons
FY 2022-23 Board Initiatives / Goals (February)	Storti
FY 2022-23 Preliminary Budget Assumptions (February)	Fitzsimmons
FY 2022-23 Preliminary Site Allocations (February)	Fitzsimmons
Facilities / Technology Updates (March)	Calibo/Grewal
HEERF Spending Status Update (April)	Fitzsimmons
Public Comments	

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: February 15, 2022

