

# Agenda

## District Committee on Budget & Finance

March 16, 2021

1:30 p.m.

Zoom

<https://smccd.zoom.us/j/86898516402?pwd=MkZML0w2RHMxRnZQUEkwWDNCbFMvdz09>

### Members:

Bernata Slater, CFO – Chair  
Eloisa Briones, Budget Office (Skyline)  
Tony Burrola, AFSCME  
Mary Chries Concha Thia, Budget Office (Cañada)  
Anthony Frangos (CSM ASB)  
Sofia Fernandez Giorgi (Cañada ASB)  
Sam Haun, CSEA  
Judy Hutchinson, Budget Office (Skyline)  
Nick Kapp, Academic Senate (Skyline)  
Steven Lehigh, AFT  
Vincent Li, Academic Senate (CSM)  
Graciano Mendoza, Budget Office (Cañada)  
Minn Thurei Naung (Skyline ASB)  
Micaela Ochoa, Budget Office (CSM)  
Martin Partlan, Academic Senate (Cañada)  
Ludmila Prisecar, Budget Office (CSM)

### Agenda topics

Introductions	All
FY 2020-21 Mid-Year Report	Slater
FY 2021-22 Board Budget Priorities	Slater
FY 2021-22 Preliminary Site Allocation Update	Fitzsimmons
Capital Budget Needs	Nunez
Fund 40001 – Beginning Fund Balances (Lehigh)	Fitzsimmons

Future Agenda Items (Parking Lot)	
Resource Allocation Model Review	Fitzsimmons

Public Comments

### Resource person:

Peter Fitzsimmons

### Special notes:

**Next Meeting:** April 20, 2021