

# Agenda

## District Committee on Budget & Finance

January 19, 2021

1:30 p.m.

Zoom

<https://smccd.zoom.us/j/87844897577?pwd=dzc0UUUVmNUUweVg3WEpPaVZFaFEyZz09>

### Members:

Bernata Slater, CFO – Chair  
Eloisa Briones, Budget Office (Skyline)  
Tony Burrola, AFSCME  
Mary Chries Concha Thia, Budget Office (Cañada)  
Anthony Frangos (CSM ASB)  
Sofia Fernandez Giorgi (Cañada ASB)  
Sam Haun, CSEA  
Judy Hutchinson, Budget Office (Skyline)  
Nick Kapp, Academic Senate (Skyline)  
Steven Lehigh, AFT  
Vincent Li, Academic Senate (CSM)  
Graciano Mendoza, Budget Office (Cañada)  
Minn Thurei Naung (Skyline ASB)  
Micaela Ochoa, Budget Office (CSM)  
Martin Partlan, Academic Senate (Cañada)  
Ludmila Prisecar, Budget Office (CSM)

### Agenda topics

Introductions	All
FY 2021-22 Budget Calendar Review	Fitzsimmons
FY 2020-21 CCFS-320 P1 (FTES Report)	Slater
Economic Update (from CCFC Conference)	Fitzsimmons
Governor's FY 2021-22 State Budget Proposal	Slater
FY 2019-20 Budget vs. Actuals (Fund 1) (Lehigh)	Fitzsimmons
Future Agenda Items (Parking Lot)	
Resource Allocation Model Review	Fitzsimmons
Public Comments	

### Resource person:

Peter Fitzsimmons

### Special notes:

**Next Meeting:** February 16, 2021